

Department of Energy

Office of Civilian Radioactive Waste Management Yucca Mountain Site Characterization Office P.O. Box 30307 North Las Vegas, NV 89036-0307

QA: N/A

OCT 01 2001

OVERNIGHT MAIL

N. King Stablein High Level Waste & Uranium Recovery Division of Waste Management Office of Nuclear Material Safety & Safeguards U.S. Nuclear Regulatory Commission Two White Flint North Rockville, MD 20852

SUBMITTAL OF PARTICIPANTS' MONTHLY PROGRESS REPORT

As you have requested, the U.S. Nuclear Regulatory Commission is on distribution to receive a copy of the Yucca Mountain Site Characterization Project participants' monthly status report on a regular basis. Enclosed is the U.S. Geological Survey Progress Report for August 2001.

If you have any questions, please contact Bertha M. Terrell at (702) 794-1348.

Stephan Brocoum Assistant Manager, Office of Licensing and Regulatory Compliance

OL&RC:BMT-1819

Enclosure: Ltr, 9/17/01, Craig to Trebules, w/encl

WM-11 DMISSET

cc w/o encl:

J. R. Curtiss, Winston & Strawn, Washington, DC

cc w/encl: L. H. Barrett, DOE/HO (RW-1) FORS Richard Major, ACNW, Rockville, MD B. J. Garrick, ACNW, Rockville, MD W. D. Barnard, NWTRB, Arlington, VA J. H. Kessler, EPRI, Palo Alto, CA Steve Kraft, NEI, Washington, DC R. R. Loux, State of Nevada, Carson City, NV John Meder, State of Nevada, Carson City, NV Alan Kalt, Churchill County, Fallon, NV Irene Navis, Clark County, Las Vegas, NV Harriet Ealey, Esmeralda County, Goldfield, NV Leonard Fiorenzi, Eureka County, Eureka, NV Andrew Remus, Inyo County, Independence, CA Michael King, Inyo County, Edmonds, WA Mickey Yarbro, Lander County, Battle Mountain, NV Jason Pitts, Lincoln County, Caliente, NV Judy Shankle, Mineral County, Hawthorne, NV L. W. Bradshaw, Nye County, Pahrump, NV Geneva Hollis, Nye County, Tonopah, NV Josie Larson, White Pine County, Ely, NV R. I. Holden, National Congress of American Indians, Washington, DC Allen Ambler, Nevada Indian Environmental Coalition, Fallon, NV J. H. Smyder, Naval Reactors, Las Vegas, NV S. J. Cereghino, BSC, Las Vegas, NV N. H. Williams, BSC, Las Vegas, NV R. J. Henning, BSC, Las Vegas, NV R. F. Wemheuer, BSC, Las Vegas, NV G. W. Hellstrom, DOE/YMSCO, NV B. M. Terrell, DOE/YMSCO, Las Vegas, NV A. V. Gil, DOE/YMSCO, Las Vegas, NV **OL&RC** Library Records Processing Center = " "



IN REPLY REFER TO

United States Department of the Interior

U. S. GEOLOGICAL SURVEY Box 25046 M.S. <u>421</u> Denver Federal Center Denver, Colorado 80225

INFORMATION ONLY

September 17, 2001

Victor W. Trebules Director, Office of Project Control Yucca Mountain Site Characterization Project Office U. S. Department of Energy P.O. Box 30307 Las Vegas, Nevada 89036-0307

SUBJECT: Yucca Mountain Project Branch - U.S. Geological Survey (YMPB-USGS) Progress Report, August, 2001

Attached is the USGS progress report in the required format for the month of August, 2001.

If you have any questions or need further information, please call Raye Ritchey Arnold at (303)236-5050, ext 296.

Sincerely,

Kaye L. Arnold

Technical Project Officer Yucca Mountain Project Branch U.S. Geological Survey

Enclosure:

CC:

- J. Bresee, DOE/OCRWM-HQ/Forrestal
 - S. Hanauer, DOE/Forrestal
 - R. Dyer, DOE, Las Vegas
 - D. Barr, DOE, Las Vegas
 - A. Gil, DOE, Las Vegas
 - T. Gunter, DOE, Las Vegas
 - D. Coleman, DOE, Las Vegas

W. Kozai, DOE, Las Vegas S. Morris, DOE, Las Vegas R. Spence, DOE, Las Vegas T. Sullivan, DOE, Las Vegas M. Tynan, DOE, Las Vegas D. Williams, DOE, Las Vegas C. Glenn, NRC, Las Vegas (2 copies) G. Bodvarsson, M&O/LBNL R. Henning, M&O/Las Vegas R. Wemheuer, M&O/Las Vegas W. Alley, USGS, Reston D. Duncan, USGS, Reston R. Craig, USGS, Las Vegas R. Arnold, USGS, Denver M. Chornack, USGS, Denver W. Dudley, USGS, Denver D. Gillies, USGS, Denver D. Hoxie, USGS, Las Vegas C. Hunter, USGS, Denver R. Keefer, USGS, Denver B. Parks, USGS, Denver Z. Peterman, USGS, Denver W. Scott, USGS, Las Vegas J. Stuckless, USGS, Denver A. Whiteside, SAIC, Denver

U.S. GEOLOGICAL SURVEY EXECUTIVE SUMMARY

August 2001

GEOLOGY

In work on the lithostratigraphy of Nye County early-warning drilling-program boreholes, a data package ("Interpretations of Deep Boreholes, Nye County Early Warning Drilling Program, Phase II") reporting information on Phase II boreholes has progressed through technical review. Revisions are being compiled in response to technical review comments and suggestions. The first technical review on the Nye County hydrostratigraphic cross sections has been performed, and review comments have been used to revise those cross sections. Additional revisions will follow receipt of comments from the second review.

The Underground Mapping Team continued a range of efforts, with particular focus on fracture studies. Large efforts were dedicated to development of underground observations of excavation-related fractures, in support of the Excavation-Induced Fracture study. A memo to the TPO presenting results of those observations was prepared. Other underground work involved preparations for photography for study in the ECRB of lithophysae in the Topopah Spring lower-lithophysal unit in support of Engineered Barrier System studies. Another memo to the TPO describing submittal of the 3-D fracture depiction for Alcove #8/Niche #3 was prepared and submitted in completion of Level 5 milestone SPW151M5 [Memo to TPO: Submittal of 3-D Fracture Depiction] on August 1. Compilation of geotechnical field data for Waste Handling Building evaluation continued. Field mapping continued as mine-back excavations proceeded at Busted Butte. Other activity involved on-going digitization of field maps. Additional field activity was conducted on the Supplemental Surficial Fracture Study, and several days were spent preparing data presentations for the TPO.

SATURATED-ZONE STUDIES

Development of the hydrogeologic framework model AMR continued with technical review of new geologic cross sections constructed using USGS lithostratigraphic logs of Nye County boreholes. Revision 00/ICN 01 of the existing hydrogeologic model AMR was reviewed with particular emphasis on sections that will require rewriting for the upcoming revision (Rev. 01).

In work on the water-level AMR, initial check of the AMR was completed, and checker comments were resolved. Back-check was initiated, and back-check comments were received. Work began on resolution of those comments, as well as on resolution of data-management and status issues.

Several efforts continued in work on hydraulic and tracer testing at the C-hole complex and at the Alluvial Testing Complex (ATC). The process of obtaining closing calibrations for instruments used in Early Warning Drilling Program (EWDP) testing in Nye County wells continued. Westbay pressure transducers used to monitor wells Washburn 1-x and NC-EWDP-15P, -19P, -4PA, and -4PB were sent to Westbay, Inc., for closing calibrations. Work continued on data spreadsheets, on the data summary sheets, citations of scientific notebook entries for supporting information, and on other components of the data package for the ATC single-hole hydraulic testing. Attempts will be made to incorporate observation-well data (from wells listed above) in the package, along with the main data collected at pumped well NC-EWDP-19D1. The software routine InjPmpBk.vi was used to obtain preliminary base-case analysis of the three single-hole injection/pumpback/tracer tests conducted in well NC-EWDP-19D1. Verification of software routines continued; a software tracking number was obtained for routine rev2amos exe, a core Fortran program to solve the advection-dispersion equation for a convergent flow field.

Drilling on wells IM1 and IM2 continued in August. Well IM1 was reamed and completed with screens, surrounding sand packs, and screen-isolating bentonite plugs. (Actual cross-hole hydraulic and tracer tests are not scheduled to begin until October 2001.) Design of instrumentation by the USGS is underway for well IM2, and procurement of components likewise is underway.

Abstraction of text from existing in-progress USGS manuscripts was performed in August to provide text for the saturated-zone *in situ* testing AMR in description of hydraulic testing at the C-holes complex. Final review of that abstraction is underway by the principal investigator. Similar abstractions were completed for description of conservative-tracer testing at the C-holes complex, likewise for the SZ testing AMR.

Water-level monitoring activities involved preparation of data packages, with two assemblages of manual water-level measurements (data from the periods July— December 2000 and January—July 2001) and two compilations of continuously recorded data (August 2000 to March 2001 and April—June 2001) submitted for checker review. Those compilations represent several milestones, which will be completed after minor additional processing. Additional work was focused on preparation of illustrations and tabular data for the USGS open-file report on water levels during the period 2000—2001. USGS staff also assisted UNLV with shop maintenance of water-level measuring equipment, as part of on-going transition of water-level monitoring activities.

Multiple efforts continued regarding the Death Valley regional flow-system (DVRFS) modeling. Several facets of work continued on development of the hydrogeologic framework model (HFM). Construction of the new 3-D HFM continued. The draft report describing the HFM used for the steady-state flow model is being sent for report-specialist review and DOE concurrence. Data sets for the transient HFM are being finalized. The hydrostructural map (by C. Potter and others) is being processed by the GD Central Publications Group (CPG). Staff members have responded to editorial comments made by CPG and are submitting the map for Director's Approval for

publication in the USGS MF series. Work also continued on two short summary papers for the facies maps, to be included in the digital-data-series publication of those maps. The following report (intended as a USGS open-file report) has been through USGS technical review and is ready for submittal to the USGS Geologic Division Publications Group:

Sweetkind, D.S., and White, D.K., Facies analysis of Late Proterozoic through Lower Cambrian clastic rocks of the Death Valley regional ground-water system and surrounding areas, Nevada and California.

Work continued on additional draft manuscripts describing facies analysis of Tertiary volcanic and basin-filling rocks of the Death Valley regional ground-water system. Several elements of work continued on flow-model construction. Revisions were made in response to reviewers' comments on the draft flow-modeling report. Additional revisions were made, and flags were added, to the DVRFS water-level data base. Coordination continued with the water-use group regarding determination of well depths for TRS (township/range/section) and model-grid coordinate systems.

UNSATURATED-ZONE STUDIES

The USGS continued to monitor pressure, temperature, and water potential at stations located in boreholes UE-25 UZ #5, UE-25 UZ #4, and USW NRG-7a. At the request of the NRC, shutdown of the UZ borehole-monitoring program has been postponed until the NRC has reviewed the data and agrees that the program should be halted. To assist the NRC, USGS scientists gave a preliminary Appendix 7 presentation to the DOE and to project staff; future plans for a presentation to the NRC remain undecided. The USGS continued to compile listing of equipment to be shut down and calibrated, and work to prepare the Area 25 HRF calibration lab to complete close-out calibrations also continued. Preparations to send equipment to vendors for close-out calibrations also was on-going during the period.

Compilation of materials needed to complete data-package submittals for strontium and uranium analyses continued, in support of the Drift-Scale Test in the ESF.

Fluid-inclusion work during the period was focused on preparation and processing of data compilations. A data package containing fluid-inclusion temperature data from calcite/opal inclusions has been prepared. That package has now been through the checking process and has been submitted for records processing. A related data package—compilation of surrogate-record data to support the fluid-inclusion studies—has been prepared and also is in the checking process.

Work continued on the following reports intended for submission to a special issue of the technical journal APPLIED GEOCHEMISTRY on aspects of geochemistry at Yucca Mountain. Final versions are expected to be completed in September.

 U-Pb dating of secondary silica at Yucca Mountain, Nevada: Implications for paleohydrology of the unsaturated zone, by L.A. Neymark, Y.V. Amelin, J.B. Paces, and Z.E. Peterman. This paper describes results of U-Pb dating of opal and chalcedony in Yucca Mountain mineral coatings and demonstrates slow long-term average growth rates over the past 10+ million years. The manuscript has received USGS Director's approval and is ready to be submitted to the journal.

- 2) ²³⁴U/²³⁸U evidence for local recharge and patterns of ground-water flow in the vicinity of Yucca Mountain, Nevada, USA, by J.B. Paces, K.R. Ludwig, Z.E. Peterman, L.A. Neymark. Although this paper focuses on ground water at Yucca Mountain and nearby areas, it relies on uranium isotopes in secondary minerals to demonstrate that saturated-zone water beneath the site is isolated from flow in adjacent areas and that small volumes of fracture flow through the Yucca Mountain unsaturated zone result in localized recharge. Revisions based on technical reviews are completed, and the manuscript is currently in the final stages of editorial review.
- 3) Hydrogeochemical processes of secondary mineral formation in the unsaturated zone at Yucca Mountain, Nevada, by J.F. Whelan, J.B. Paces, and Z.E. Peterman. This paper describes the distribution, mineralogy, textures, parageneses, and stable isotopic compositions for unsaturated-zone mineral coatings and demonstrates that those features indicate mineral deposition in an unsaturated-zone environment. It also counters arguments, based largely on fluid-inclusion studies by contractors to the State of Nevada, that minerals formed from upwelling hydrothermal fluids. The manuscript is currently undergoing revision after technical review.

In additional isotopic and chemical results, a USGS Water Resource Investigations Report, titled Ages and origins of calcite and opal in the Exploratory Studies Facility tunnel, Yucca Mountain, Nevada, by J.B. Paces, L.A. Neymark, B.D. Marshall, J.F. Whelan, and Z.E. Peterman, received USGS Director's approval as WRIR 01-4049. The WRIR will supersede a milestone report which has been used widely to describe fundamental physical, isotopic and geochronological aspects of secondary minerals in the Yucca Mountain unsaturated zone.

WATER-RESOURCES MONITORING

Ground-water levels were measured at 33 sites, and ground-water discharge was measured at five springs and at one flowing well. Ground-water data collected during July were checked and filed. Work continued on development of the draft report on trend analysis of historical ground-water levels, spring-flow discharges, precipitation, and water-use data in the study area. Additional efforts were devoted to checking the publication-ready versions of the summary monitoring reports for calendar years 1998 and 1999. Those reports were forwarded to the USGS Nevada District for publication. In unscheduled work, updates were prepared for the web page for USGS/DOE Cooperative Studies in Nevada. (That site is http://nevada.usgs.gov/doe nv.)

October 1, 2000 - August 31, 2001 Sorted by Baseline Date

Level: 3

| Deliv | verable | Due Date | Expected Date | Completed Date |
|----------|--|----------|---------------|-----------------------|
| SSH014M3 | Annual Training Plan | 6/29/01 | 6/12/01 | 6/12/01 |
| SSH015M3 | Occupational Training Needs Assessment | 6/29/01 | 6/12/01 | 6/12/01 |

1

12-Sep-01

October 1, 2000 - August 3 Sorted by Baseline Date August 31, 2001

Level: 5

| Deli | verable | Due Date | Expected Date | Completed Date |
|----------|--|----------|---------------|----------------|
| SPH856CM | Document Missing Closing Calibrations | 3/30/01 | 9/28/01 | |
| SPI022CM | Strat Workbook: 2nd Qtr Data Submittal | 3/30/01 | 9/28/01 | |
| SPH747CM | Document Missing Closing Calibrations | 3/30/01 | 9/28/01 | |
| SPH48CM5 | Dissolved Ion/Iso Anlys Data Pkg to RPC/TDB | 3/30/01 | 9/28/01 | |
| SPH45BCM | Uranium/Strontium Anlys Data Pkg to RPC/TDB | 3/30/01 | 9/28/01 | |
| SPH872CM | Alcove 1 DP to RPC/TDB | 3/30/01 | 9/28/01 | |
| SPH876CM | Document Missing Closing Calibrations | 3/30/01 | 9/28/01 | |
| SPH291CM | Diss Ion & Iso Anlys of Perched Wtr to RPC/TDB | 3/30/01 | 3/30/01 | 3/30/01 |
| SPH396CM | Water-Level Data 3rd Qtr FY00 DP to RPC/TDB | 3/30/01 | 3/9/01 | 3/9/01 |
| SPH956CM | Fluid Inclusion Data to RPC/TDB | 3/30/01 | 9/14/01 | |
| SPI026CM | Strat Workbook: 4th Qtr Data Submittal | 3/30/01 | 9/28/01 | |
| SPH490CM | Alluvium Tstg Complex Results DP to RPC/TDB | 3/30/01 | 9/28/01 | |
| SPM311M5 | ATC Hydraulic Testing Data to TDB/RPC | 3/30/01 | 9/28/01 | |
| SPH737CM | Moisture Monitoring DP to RPC/TDB | 3/30/01 | 9/28/01 | |
| SPH394CM | Water-Level Data 2nd Qtr FY00 DP to RPC/TDB | 3/30/01 | 3/9/01 | 3/9/01 |
| SPH477CM | Descript & DP: Dissolved Ion & Isotopic Anal | 3/30/01 | 3/30/01 | 3/30/01 |
| SPH854CM | Cross Over Infiltration DP to RPC/TDB | 3/30/01 | 9/28/01 | |
| SPH689M5 | Progress HFM Update - Litho/Struct | 3/30/01 | 3/29/01 | 3/29/01 |
| SPI024CM | Strat Workbook: 3rd Qtr Data Submittal | 3/30/01 | 9/28/01 | |
| | | | | |

Prepared by S. Reisler

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12-Sep-01

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October 1, 2000 - August 3 Sorted by Baseline Date August 31, 2001

Level: 5

| Deliv | verable | Due Date | Expected Date | Completed Date |
|----------|---|----------|---------------|----------------|
| SPH715M5 | Steady-State Model Report to Review | 3/30/01 | 4/26/01 | 4/26/01 |
| SPH398CM | Report: WL Data for Calendar Year 1999 | 3/30/01 | 8/15/01 | 8/15/01 |
| SPH459CM | Document Missing Closing Calibrations | 3/30/01 | 9/28/01 | |
| SPH457CM | EBS DP to TDB/RPC | 3/30/01 | 9/28/01 | |
| SPH3491C | RPC/TDB: SD-6 Pumping/Monitoring Data Pkg | 4/2/01 | 3/21/01 | 3/21/01 |
| SPM403M5 | Status of Water-Level AMR, Rev 1 | 4/11/01 | 4/2/01 | 4/2/01 |
| SPM341M5 | Phase 2 Borehole Lithologies to TDB/RPC | 4/16/01 | 9/14/01 | |
| SSH617CM | Document Missing Closing Calibrations | 4/26/01 | 9/28/01 | |
| SSH615CM | Tipping Bucket Monitoring Data to RPC/TDB | 4/26/01 | 9/28/01 | |
| SPM509M5 | Status of HFM Update | 4/27/01 | 4/19/01 | 4/19/01 |
| SPH345CM | Closing Calibration Data to TDB/RPC | 4/30/01 | 7/10/01 | 7/10/01 |
| SPH965CM | Submit Borehole Logs | 4/30/01 | 9/28/01 | |
| SSW702M5 | Letter Update: 2nd Qtr FY01 | 4/30/01 | 4/30/01 | 4/30/01 |
| SPH970CM | Submit Ring Density TDIF | 5/30/01 | 10/12/01 | |
| SPW393AM | Manual WL Data Jul-Dec 00 to TDB/RPC | 5/31/01 | 9/7/01 | 9/7/01 |
| SPH703M5 | Transient Target Heads Progress Report | 5/31/01 | 5/23/01 | 5/23/01 |
| SPW393BM | Continuous WL Data Aug 00-Mar 01 to TDB/RPC | 5/31/01 | 9/28/01 | |
| SPW396M5 | Status of Transition Memo to TPO | 6/29/01 | 6/27/01 | 6/27/01 |
| SPH717M5 | Steady-State Mdl Rpt for USGS Director's Appr | 6/29/01 | 9/28/01 | |
| | | | | |

Prepared by S. Reisler

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12-Sep-01

August 31, 2001 October 1, 2000 -

Sorted by Baseline Date

Level: 5

4

| erable | Due Date | Expected Date | Completed Date |
|---|----------|---------------|----------------|
| | | | |
| Progress HFM Update - Transient Model | 6/29/01 | 6/28/01 | 6/28/01 |
| Year End Update on Reg Spatial Data Merge | 7/13/01 | 7/2/01 | 7/2/01 |
| Year End Update Reg DB Integ and Anlys | 7/13/01 | 7/2/01 | 7/2/01 |
| C-, O-, Sr- Isotopic Data to TDB/RPC | 7/16/01 | 12/28/01 | |
| Busted Butte Hydro Data to RPC/TDB | 7/25/01 | 8/15/01 | 8/15/01 |
| Document Missing Closing Calibrations | 7/25/01 | 4/18/01 | 4/18/01 |
| HFM Revision to F&T Model | 7/30/01 | 7/30/01 | 7/30/01 |
| Status of Geologic X-Sections Memorandum | 7/31/01 | 8/16/01 | 8/16/01 |
| Letter Update: 3rd Qtr FY01 | 7/31/01 | 7/25/01 | 7/25/01 |

| SPM505M5 | Status of Geologic X-Sections Memorandum | 7/31/01 | 8/16/01 | 8/16/01 |
|----------|--|---------|----------|---------|
| SSW703M5 | Letter Update: 3rd Qtr FY01 | 7/31/01 | 7/25/01 | 7/25/01 |
| SPZ555M5 | Tritium, U-Series, Sr Isotope Data to TDB/RPC | 8/23/01 | 2/28/02 | |
| SPW153M5 | 3-D Fracture Depiction to TDB/RPC | 8/28/01 | 11/15/01 | |
| SPW393CM | Manual WL Data Jan-Jun 01 to TDB/RPC | 8/31/01 | 9/14/01 | |
| SPZ617M5 | Chem & Isotopic Anlys of Pore Water - TDB/RPC | 8/31/01 | 12/5/01 | |
| SPW393DM | Continuous WL Data Apr-Jun 01 to TDB/RPC | 8/31/01 | 9/28/01 | |
| SPM331M5 | Memo: Input - Hydr/Conserv Tracer Test to LANL | 8/31/01 | 9/12/01 | |

Deliverable

SPH684M5

SPH676M5

SPH672M5

SPZ524M5

SPH493CM

SPH494CM

SPM510M5

12-Sep-01

YMP PLANNING AND CONTROL SYSTEM (PACS)

MONTHLY COST/FTE REPORT

Participant <u>U.S. Geological Survey</u> Date Prepared: 9/18/01 12:11 PM

CURRENT MONTH END

| WBS ELEMENT | ACTUAL COSTS | PARTICIPANT HOURS | SUBCONTRACT HOURS | PURCHASE COMMITMENTS | SUBCONTRACT COMMITMENTS | ACCRUED COSTS | APPROVED BUDGET | APPROVED FUNDS | CUMMULATIVE COSTS |
|----------------|-----------------|----------------------|----------------------|-------------------------|----------------------------|------------------|--------------------|-------------------|----------------------|
| 1.2.21.1.0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 |
| 1.2.21.2.1 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 13 |
| 1.2.21.2.2 | 38 | 456 | 0 | 0 | 0 | 0 | 74 | 0 | 59 |
| 1.2.21.3.2 | 118 | 1949 | 0 | 0 | 0 | 0 | 155 | 0 | 118 |
| 1.2.21.3.D | -2 | -48 | 0 | 0 | 0 | 0 | 77 | 0 | 8 |
| 1.2.21.3.S | 62 | 820 | 0 | 0 | 0 | 0 | 75 | 0 | 63 |
| 1.2.21.3.U | 60 | 948 | 0 | 0 | 157 | 0 | 578 | 0 | 64 |
| 1.2.21.5.2 | 10 | 187 | 0 | 0 | 0 | 0 | 598 | 0 | 497 |
| 1.2.21.5.3 | 113 | 674 | 1932 | 0 | 104 | 0 | 1480 | 0 | 1846 |
| 1.2.21.5.4 | -99 | -1287 | 394 | 0 | 15 | 0 | 1600 | 0 | 1588 |
| 1.2.21.5.T | 72 | 439 | 465 | 0 | 26 | 0 | 634 _i | 0 | 494 |
| 1.2.21.6.1 | 319 | 2041 | 1211 | 0 | 35 | 0 | 2068 | 0 | 1705 |
| 1.2.22.4.6 | 56 | 306 | 184 | 0 | 41 | 0 | 533 | 0 | 520 |
| 1.2.22.4.E | 10 | 87 | 73 | 0 | 27 | 0 | 212 | 0 | 99 |
| 1.2.22.4.S | 42 | 2441 | 107 | 0 | 132 | 0 | 2261 | 0 | 1437 |
| 1.2.22.4.U | 148 | 1302 | 1224 | 0 | 0 | 0 | 2454 | 0 | 1890 |
| 1.2.22.6.T | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 | 333 |
| 1.2.22.8.0 | 6 | 97 | 0 | 0 | 0 | · 0 | 50 | 0 | 40 |
| | 953 | 10412 | . 5590 | 0 | 537 | 0 | 13264 | 0 | 10774 |

Fiscal Month/Year August 31, 2001 Page 1 of 1

FISCAL YEAR

STIMATED COSTS FOR October 1, 1999 - August 31, 2001

7/01 11:56:15 AM

| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|------|-----|------|-------|-------|--------|
| | EST | EST | EST | EST | EST | TOTAL |
| 89-10716 Support to Chief Science Organization | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 81912110U1 Support to Chief Science Organizatio | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 - | 0.00 |
| 2018 Basis for Recommendation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 1.2.21.1.0 ' | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 1.2.21.1 ` | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 89-21211 Science Support to Vol. 1 SR (LOE) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.2 | 0.0 | 1.8 | 0.0 | 0.0 | 12.96 |
| 81912121U1 Science Support to Volume 1 - SR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.2 | 0.0 | 1.8 | 0.0 | 0.0 | 12.96 |
| 2016 Site Recommendation Rprt Vol. 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.2 | 0.0 | 1.8 | 0.0 | 0.0 | 12.96 |
| 1.2.21.2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.2 | 0.0 | 1.8 | 0.0 | 0.0 | 12.96 |
| 389-21225 Qualitative Natural Analog Study UZ Move | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 19.1 | 37.8 | 0.0 | 58.80 |
| 81912122U1 Geology and Natural Analogs Liaison | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 19.1 | 37.8 | 0.0 | 58.80 |
| GS6105 USGS YMSD-Science Support to SR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 19.1 | 37.8 | 0.0 | 58.80 |
| 1.2.21.2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 19.1 | 37.8 | 0.0 | 58.80 |
| 1.2.21.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.2 | 1.9 | 20.9 | 37.8 | 0.0 | 71.76 |
| 89-21318 International TSPA-SR Peer Review | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.9 | 0.0 | 23.93 |
| 89-21319 Science Support to TSPA-SR (LOE) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 94.5 | 0.0 | 94.50 |
| 389-21320 TSPA Checker Support | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 81912132U2 Science Support to TSPA - SR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 118.4 | 0.0 | 118.42 |
| GS2397 USGS TSPA for SR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 118.4 | 0.0 | 118.42 |
| 1.2.21.3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 118.4 | 0.0 | 118.42 |
| 389-22209 Support to Disruptive Events | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.6 | ÷2.5 | 0.0 | 8.12 |
| 8191213DU1 Disruptive Events Process Model Rep | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.6 | -2.5 | 0.0 | 8.12 |
| GS9093 USGS - Tectonic Hazards PMR - SR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.6 | -2.5 | 0.0 | 8.12 |
| 1.2.21.3.D | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.6 | -2.5 | 0.0 | 8.12 |
| 89-21350 Saturated Zone PMR Finalize Field Data | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.7 | 0.0 | 23.71 |
| 389-21351 Saturated Zone PMR Comment Resolutio | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.4 | 0.0 | 24.43 |
| 89-21355 Saturated Zone PMR rev. 1 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.2 | 0.0 | 14.39 |

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STIMATED COSTS FOR October 1, 1999 - August 31, 2001 7/01 11:56:16 AM

| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | |
|---|-------------------|------|------|------|------|------|------|------|------|------|-------|-------|--------|
| | EST · | EST | EST | TOTAL |
| 8191213SU7 Science Support to SZ PMR for SR | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62.4 | 0.0 | 62.52 |
| 2031 SZ Flow and Transport PMR-SR | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62.4 | 0.0 . | 62.52 |
| 1.2.21.3.S | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62.4 | 0.0 | 62.52 |
| 389-21360 Unsaturated Zone PMR Finalize Field Dat | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 23.9 | 0.0 | 24.01 |
| 389-21361 Unsaturated Zone PMR Comment Resolut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.3 | 0.0 | 24.34 |
| 389-21365 Unsaturated Zone PMR rev. 1 | 0.0 | 2.1 | 1.0 | 0.8 | -3.8 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 12.2 | 0.0 | 15.48 |
| 8191213UU7 Science Support to UZ PMR for SR | 0.0 | 2.1 | 1.0 | 0.8 | -3.8 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 60.4 | 0.0 | 63.83 |
| 389-21372 Infiltration Footprint | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 8191213UU8 ·UZ F&T Analysis and Documentation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 389-10717 USGS Liaison Support to UZ | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 8191213UU9 USGS Liaison Support to Unsaturate | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 389-21399 DEFERRED - Alcove Moisture Monitoring | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 8191213UUM DEFERRED - Alcove Moisture Monito | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 2027 UZ Flow and Transport PMR-SR | 0.0 | 2.1 | 1.0 | 0.8 | -3.8 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 60.4 | 0.0 | 63.83 |
| 1.2.21.3.U | 0.0 | 2.1 | 1.0 | 0.8 | -3.8 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 60.4 | 0.0 | 63.83 |
| 1.2.21.3 | 0.0 | 2.2 | 1.0 | 0.8 | -3.8 | 3.3 | 0.0 | 0.0 | 0.0 | 10.6 | 238.7 | 0.0 | 252.90 |
| 32-16300 Water Resources | 35.8 | 35.8 | 35.8 | 2.8 | 45.1 | 26.7 | 18.5 | 46.0 | 32.7 | 63.3 | 1.7 | 0.0 | 344.26 |
| 81912152U5 Water Resources | 35.8 | 35.8 | 35.8 | 2.8 | 45.1 | 26.7 | 18.5 | 46.0 | 32.7 | 63.3 | 1.7 | 0.0 | 344.26 |
| 389-10715 Federal Occuational Safety & Health | 8.4 | 10.8 | 7.6 | 8.5 | 7.8 | 10.6 | 6.9 | 9.7 | 7.6 | 8.4 | 8.3 | 0.0 | 94.66 |
| 81912152U6 Federal Occupational Safety and Hea | 8.4 | 10.8 | 7.6 | 8.5 | 7.8 | 10.6 | 6.9 | 9.7 | 7.6 | 8.4 | 8.3 | 0.0 | 94.66 |
| 89-84099 DEFERRED - Precipitation Gage Monitori | 4.3 | 16.3 | 15.1 | 8.3 | 9.8 | 3.0 | 1.3 | 0.8 | -0.4 | 0.0 | 0.0 | 0.0 | 58.51 |
| 81912152UM DEFERRED - Precipitation Gage Mon | 4.3 | 16.3 | 15.1 | 8.3 | 9.8 | 3.0 | 1.3 | 0.8 | -0.4 | 0.0 | 0.0 | 0.0 | 58.51 |
| GS9121 USGS ES & H Core Program - SR | 48.5 | 62.9 | 58.5 | 19.7 | 62.7 | 40.3 | 26.7 | 56.5 | 40.0 | 71.7 | 10.0 | 0.0 | 497.43 |
| 1.2.21.5.2 | 48.5 | 62.9 | 58.5 | 19.7 | 62.7 | 40.3 | 26.7 | 56.5 | 40.0 | 71.7 | 10.0 | 0.0 | 497.43 |
| 89-10535 Technical Data Management | 36.3 | 35.5 | 48.3 | 36.6 | 35.7 | 38.3 | 36.0 | 68.1 | 7.8 | 38.4 | 39.7 | 0.0 | 420.81 |
| 81912153U3 Technical Data Management | [,] 36.3 | 35.5 | 48.3 | 36.6 | 35.7 | 38.3 | 36.0 | 68.1 | 7.8 | 38.4 | 39.7 | 0.0 | 420.81 |

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STIMATED COSTS FOR October 1, 1999 - August 31, 2001

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| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | |
|---|-------|-------|-------|-------|-------|-------|-------|------------------|-------|-------|--------|-----|----------|
| | EST | EST | EST | EST | EST | TOTAL |
| 389-21111 Data Q/V & Software V for SR Products | 149.1 | 163.0 | 122.0 | 166.7 | 168.0 | 143.0 | 112.3 | 96.8 | 33.8 | 102.7 | 94.8 | 0.0 | 1,352.06 |
| 81912153U5 Data Q/V & Software V for SR Produc | 149.1 | 163.0 | 122.0 | 166.7 | 168.0 | 143.0 | 112.3 | 96.8 | 33.8 | 102.7 | 94.8 | 0.0 | 1,352.06 |
| GS2470 USGS Tech. Data Mngmnt - SR | 185.5 | 198.4 | 170.3 | 203.3 | 203.7 | 181.3 | 148.3 | 164.9 | 41.6 | 141.1 | 134.5 | 0.0 | 1,772.87 |
| 389-10714 Records ' | 6.0 | 5.9 | 9.8 | 10.9 | 11.5 | 11.2 | 12.4 | 23.9 | -6.6 | 9.3 | -21.4 | 0.0 | 72.85 |
| 81912153U4 Records | 6.0 | 5.9 | 9.8 | 10.9 | 11.5 | 11.2 | 12.4 | 23. 9 | -6.6 | 9.3 | -21.4 | 0.0 | 72.85 |
| GS9197 USGS Dcmnt Cntrl, Rcrds & Mngmnt | 6.0 | 5.9 | 9.8 | 10.9 | 11.5 | 11.2 | 12.4 | 23.9 | -6.6 | 9.3 | -21.4 | 0.0 | 72.85 |
| 1.2.21.5.3 | 191.4 | 204.3 | 180.1 | 214.1 | 215.2 | 192.5 | 160.7 | 188.8 | 35.0 | 150.5 | 113.1 | 0.0 | 1,845.72 |
| 89-10710 TPO | 99.6 | 106.3 | 90.9 | 104.9 | 84.7 | 154.5 | 61.1 | 132.4 | 87.0 | 89.3 | -95.8 | 0.0 | 914.90 |
| 81912154U4 USGS TPO | 99.6 | 106.3 | 90.9 | 104.9 | 84.7 | 154.5 | 61.1 | 132.4 | 87.0 | 89.3 | -95.8 | 0.0 | 914.90 |
| 89-10713 Project Control | 55.7 | 21.4 | 28.1 | 30.2 | 27.9 | 33.1 | 26.8 | 44.1 | 17.5 | 40.5 | -48.9 | 0.0 | 276.20 |
| 81912154U5 Project Control | 55.7 | 21.4 | 28.1 | 30.2 | 27.9 | 33.1 | 26.8 | 44.1 | 17.5 | 40.5 | -48.9 | 0.0 | 276.20 |
| 89-11201 Regulatory Product Integrity | 35.8 | 34.0 | 33.1 | 34.8 | 33.8 | 39.6 | 31.8 | 46.4 | 25.2 | 37.0 | 45.8 | 0.0 | 397.20 |
| 81912154U6 Regulatory Product Integrity | 35.8 | 34.0 | 33.1 | 34.8 | 33.8 | 39.6 | 31.8 | 46.4 | 25.2 | 37.0 | 45.8 | 0.0 | 397.20 |
| GS9135 USGS Project Planning & Control | 191.0 | 161.7 | 152.0 | 169.9 | 146.4 | 227.2 | 119.7 | 222.8 | 129.7 | 166.7 | -98.8 | 0.0 | 1,588.30 |
| 1.2.21.5.4 | 191.0 | 161.7 | 152.0 | 169.9 | 146.4 | 227.2 | 119.7 | 222.8 | 129.7 | 166.7 | -98.8 | 0.0 | 1,588.30 |
| 389-21599 DEFERRED - Water Level Monitoring Clo | 19.3 | 13.9 | 17.2 | 16.5 | 37.0 | 21.2 | 19.9 | 37.6 | 6.7 | 22.1 | 34.9 | 0.0 | 246.25 |
| 89-23099 DEFERRED - Surface Base Boreholes Cl | 18.4 | 17.7 | 21.2 | 21.2 | 23.4 | 25.0 | 12.2 | 35.5 | 14.0 | 22.2 | 37.0 | 0.0 | 247.89 |
| 8191215TUM DEFERRED - Testing and Analysis C | 37.7 | 31.7 | 38.4 | 37.7 | 60.4 | 46.2 | 32.1 | 73.1 | 20.7 | 44.2 | 71.9 | 0.0 | 494.14 |
| 8621 USGS Tst Coord/Sup for Site Activitie | 37.7 | 31.7 | 38.4 | 37.7 | 60.4 | 46.2 | 32.1 | 73.1 | 20.7 | 44.2 | 71.9 | 0.0 | 494.14 |
| 1.2.21.5.T | 37.7 | 31.7 | 38.4 | 37.7 | 60.4 | 46.2 | 32.1 | 73.1 | 20.7 | 44.2 | . 71.9 | 0.0 | 494.14 |
| 1.2.21.5 | 468.7 | 460.6 | 429.0 | 441.4 | 484.6 | 506.1 | 339.2 | 541.3 | 225.4 | 433.1 | 96.2 | 0.0 | 4,425.58 |
| 89-10401 Support & Personnel Services | 19.3 | 36.3 | 22.0 | 30.3 | 22.6 | 29.2 | 22.4 | 26.3 | 27.3 | 27.3 | 29.0 | 0.0 | 292.02 |
| 89-10402 Procurement & Property Mat. | 14.6 | 15.1 | 13.7 | 13.7 | 13.6 | 11.6 | 8.1 | 19.7 | 8.6 | 16.7 | 16.0 | 0.0 | 151.47 |
| 89-10403 Facilities Management - Space | 74.7 | -44.7 | 149.7 | -11.4 | -40.6 | 26.0 | 126.8 | 0.0 | 0.0 | 120.5 | 70.1 | 0.0 | 471.01 |
| 89-10404 Facilities Management - Computers/Phon | 0.0 | 2.4 | 0.9 | 7.9 | 0.4 | 2.7 | 0.4 | 22.5 | 5.9 | 5.3 | 97.5 | 0.0 | 146.03 |
| 389-10405 Facilities Management - Other | 20.7 | 31.1 | -19.1 | 0.0 | 0.8 | 0.7 | 1.5 | 34.6 | -2.5 | 0.0 | -21.1 | 0.0 | 46.72 |
| 89-10406 Computer Support | 20.7 | 20.2 | 16.7 | 14.2 | 17.2 | 15.6 | 13.6 | 24.0 | 20.1 | 24.9 | 19.0 | 0.0 | 206.22 |

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| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|----------|
| | EST | EST | TOTAL |
| 81912161U3 Support and Personnel Services | 150.0 | 60.4 | 184.0 | 54.8 | 14.0 | 85.8 | 172.8 | 127.1 | 59.4 | 194.7 | 210.6 | 0.0 | 1,313.47 |
| 389-10409 DEFERRED - Space and Facilities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32.0 | 0.0 | 32.00 |
| 81912161UM DEFERRED - Space and Facilities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32.0 | 0.0 | 32.00 |
| GS533 USGS Administrative Support - SR | 150.0 | 60.4 | 184.0 | 54.8 | 14.0 | 85.8 | 172.8 | 127.1 | 59.4 | 194.7 | 242.6 | 0.0 | 1,345.47 |
| 389-10711 Training Support | 7.5 | 60.6 | 25.7 | 23.6 | 22.4 | 20.7 | 18.6 | 80.3 | 7.6 | 16.1 | 76.0 | 0.0 | 359.07 |
| 81912161U4 Training Support | 7.5 | 60.6 | 25.7 | 23.6 | 22.4 | 20.7 | 18.6 | 80.3 | 7.6 | 16.1 | 76.0 | 0.0 | 359.07 |
| GS9111 USGS Training Program - SR | 7.5 | 60.6 | 25.7 | 23.6 | 22.4 | 20.7 | 18.6 | 80.3 | 7.6 | 16.1 | 76.0 | 0.0 | 359.07 |
| 1.2.21.6.1 | 157.5 | 121.0 | 209.6 | 78.4 | 36.5 | 106.4 | 191.4 | 207.5 | 66.9 | 210.8 | 318.6 | 0.0 | 1,704.54 |
| 1.2.21.6 | 157.5 | 121.0 | 209.6 | 78.4 | 36.5 | 106.4 | 191.4 | 207.5 | 66.9 | 210.8 | 318.6 | 0.0 | 1,704.54 |
| 1.2.21 | 626.2 | 583.8 | 639.6 | 520.6 | 517.3 | 615.9 | 530.5 | 759.9 | 294.2 | 675.3 | 691.4 | 0.0 | 6,454.78 |
| 389-21501 Lithostratigraphic Support to Nye Co. | 18.8 | 11.1 | 13.5 | 18.5 | 15.7 | 9.2 | 7.0 | 8.5 | 7.1 | 7.5 | 7.6 | 0.0 | 124.61 |
| 89-21511 Hydrostratigraphic Cross-Sections of Nye | 0.0 | 0.0 | 17.6 | 6.3 | 12.0 | 24.5 | 15.5 | 28.6 | 13.5 | 36.8 | 10.2 | 0.0 | 165.06 |
| 81912246U1 Lithostratigraphic Support to Nye Cou | 18.8 | 11.1 | 31.1 | 24.8 | 27.7 | 33.7 | 22.5 | 37.1 | 20.7 | 44.3 | 17.8 | 0.0 | 289.67 |
| 89-21502 Isotope/Hydrochemical Support to Nye Co | 23.4 | 17.0 | 20.8 | 17.7 | 37.5 | 29.2 | 12.7 | 16.7 | 6.3 | 11.2 | 37.7 | 0.0 | 230.05 |
| 81912246U2 Isotope/Hydrochemical Support to Ny | 23.4 | 17.0 | 20.8 | 17.7 | 37.5 | 29.2 | 12.7 | 16.7 | 6.3 | 11.2 | 37.7 | 0.0 | 230.05 |
| RMX25LA Nye County Drilling | 42.2 | 28.2 | 51.8 | 42.5 | 65.2 | 62.9 | 35.2 | 53.8 | 26.9 | 55.5 | 55.5 | 0.0 | 519.72 |
| 1.2.22.4.6 | 42.2 | 28.2 | 51.8 | 42.5 | 65.2 | 62.9 | 35.2 | 53.8 | 26.9 | 55.5 | 55.5 | 0.0 | 519.72 |
| 89-21322 Effects of Water-Rock Interaction on EBS | 0.0 | 3.0 | 5.3 | 0.0 | 17.3 | 0.6 | 19.3 | -0.3 | 12.0 | 19.8 | 10.1 | 0.0 | 87.10 |
| 8191224EU2 Effects of Water-Rock Interaction on | 0.0 | 3.0 | 5.3 | 0.0 | 17.3 | 0.6 | 19.3 | -0.3 | 12.0 | 19.8 | 10.1 | 0.0 | 87.10 |
| 89-21321 Laboratory Support for EBS Thermal Testi | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.0 | 1.4 | -0.5 | 0.0 | 11.82 |
| 8191224EU3 Thermal Conductivity (EBS) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.0 | 1.4 | -0.5 | 0.0 | 11.82 |
| GS532 USGS-EBS Dgrdtn Flow & Trnsprt P | 0.0 | 3.0 | 5.3 | 0.0 | 17.3 | 0.6 | 19.3 | -0.3 | 22.9 | 21.1 | 9.6 | 0.0 | 98.92 |
| 1.2.22.4.E | 0.0 | 3.0 | 5.3 | 0.0 | 17.3 | 0.6 | 19.3 | -0.3 | 22.9 | 21.1 | 9.6 | 0.0 | 98.92 |
| 89-21357 Hydrogeologic Framework AMR | 0.0 | 0.4 | 0.0 | 0.0 | 11.5 | 12.0 | 18.3 | -1.3 | 3.2 | 2.8 | 2.6 | 0.0 | 49.42 |
| 89-21358 Water Level AMR | 7.9 | 3.8 | 4.1 | 3.6 | 4.4 | 6.3 | 2.9 | 5.4 | 3.9 | 5.0 | -1.3 | 0.0 | 45.89 |
| 89-22451 SZ AMRs/PMRs | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 8191224SU1 Science Support to SZ AMRs/PMR fo | 7.9 | 4.2 | 4.1 | 3.6 | 15.9 | 18.4 | 21.2 | 4.0 | 7.1 | 7.7 | 1.2 | 0.0 | 95.31 |

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| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL |
|--|------|--------|------|-------|-------|-------|-------|-------|-------|--------|-------|-----|----------|
| | EST | EST | EST | EST | EST | EST | EST | EST | EST | EST | EST | EST | TUTAL, |
| 389-12013 Alluvial Testing Complex | 60.9 | 33.1 | 45.5 | 27.1 | 24.5 | 43.6 | 25.7 | 36.7 | 26.5 | 22.4 | 28.9 | 0.0 | 374.84 |
| 389-12014 Support to In-Situ AMR, Rev.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.9 | 46.1 | 0.0 | 54.99 |
| 8191224SU3 SZ Investigations | 60.9 | 33.1 | 45.5 | 27.1 | 24.5 | 43.6 | 25.7 | 36.7 | 26.5 | · 31.3 | 75.0 | 0.0 | 429.83 |
| 389-12015 Monitor Isotope/Hydrochemical Conditions | 1.2 | 5.9 | 2.6 | 6.3 | 5.6 | 1.9 | 4.3 | 5.3 | 2.9 | 3.8 | 13.7 | 0.0 | 53.54 |
| 889-12017 Isotopic Dating of Groundwater | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 2.5 | 3.3 | 3.4 | 0.0 | 10.13 |
| 8191224SU4 SZ Isotope Hydrology | 1.2 | 5.9 | 2.6 | 6.3 | 5.6 | 1.9 | 4.3 | 6.2 | 5.4 | 7.1 | 17.1 | 0.0 | 63.67 |
| 889-11012 Regional Modeling Data Base | 5.5 | 6.4 | 7.3 | 38.8 | 21.6 | 46.2 | 60.7 | 35.7 | 31.7 | 88.6 | -59.6 | 0.0 | 282.90 |
| 389-11017 Hydrogeologic Framework Model - Refine/ | 8.8 | 6.5 | -2.0 | 51.0 | 13.6 | 18.2 | -3.9 | 40.6 | 24.9 | 100.3 | -51.0 | 0.0 | 206.96 |
| 389-11020 Groundwater Flow Modeling | 13.0 | . 27.8 | 12.3 | 47.1 | 13.8 | 7.5 | 2.0 | 21.1 | 18.1 | 108.2 | 26.8 | 0.0 | 297.60 |
| 389-11021 Technical Interactions - Regional Model | 1.8 | -1.8 | 0.0 | 0.0 | 10.6 | 5.7 | 0.1 | 1.4 | 4.2 | 6.6 | 32.4 | 0.0 | 61.06 |
| 8191224SU5 Regional Model | 29.1 | 38.9 | 17.6 | 136.9 | 59.6 | 77.7 | 58.8 | 98.8 | 78.8 | 303.7 | -51.4 | 0.0 | 848.53 |
| GS522 USGS - SZ Flow & Trnsprt PMR - LA | 99.2 | 82.1 | 69.7 | 174.0 | 105.6 | 141.5 | 110.1 | 145.6 | 117.8 | 349.8 | 41.9 | 0.0 | 1,437.34 |
| 1.2.22.4.S | 99.2 | 82.1 | 69.7 | 174.0 | 105.6 | 141.5 | 110.1 | 145.6 | 117.8 | 349.8 | 41.9 | 0.0 | 1,437.34 |
| 389-21345 Drift-Scale Test ESF | 11.8 | -2.5 | 7.5 | 4.7 | -2.7 | 21.5 | 8.0 | -0.9 | 21.2 | 7.3 | 9.2 | 0.0 | 85.08 |
| 8191224UU7 Drift-Scale Test ESF | 11.8 | -2.5 | 7.5 | 4.7 | -2.7 | 21.5 | 8.0 | -0.9 | 21.2 | 7.3 | 9.2 | 0.0 | 85.08 |
| GS502 USGS - Near Field Envrn. PMR - LA | 11.8 | -2.5 | 7.5 | 4.7 | -2.7 | 21.5 | 8.0 | -0.9 | 21.2 | 7.3 | 9.2 | 0.0 | 85.08 |
| 389-21303 Crossover Alcove (Alcove 8) | 29.2 | 28.3 | 31.6 | 12.5 | 22.1 | 24.1 | 29.8 | 44.8 | 100.7 | 19.9 | -19.2 | 0.0 | 323.84 |
| 389-21384 ESF/Cross Drift Moisture Monitoring | 12.0 | 9.8 | 16.2 | 13.7 | 16.5 | 19.6 | 18.2 | 0.2 | 10.7 | 7.8 | 13.5 | 0.0 | 138.11 |
| 389-21385 ECRB (Bulkhead) Moisture Monitoring | 10.4 | -3.0 | 3.4 | 15.3 | 6.5 | 8.2 | 8.0 | 31.6 | 62.1 | 21.2 | 22.9 | 0.0 | 186.69 |
| 389-66666 Monitor for Liquid Water | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| 8191224UU3 UZ Moisture Studies | 51.5 | 35.1 | 51.2 | 41.5 | 45.1 | 51.9 | 56.1 | 76.6 | 173.5 | 48.8 | 17.3 | 0.0 | 648.63 |
| 389-22424 Surficial Carbonate Source Validation - Cr | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.5 | 0.0 | 0.83 |
| 389-22425 Pore Water Geochemistry | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 | 1.2 | 5.9 | 24.6 | 0.0 | 37.95 |
| 389-27009 CI-36 Validation in the ESF | 10.7 | 11.9 | 9.3 | 9.6 | 18.7 | 15.2 | 8.7 | 31.8 | 7.0 | 24.1 | 24.3 | 0.0 | 171.37 |
| 389-62213 Ages of Calcite/Opal Fracture/Cavity Coati | 38.7 | 33.0 | 24.7 | 60.0 | 11.3 | 32.3 | 25.3 | 65.0 | 27.2 | 46.0 | 20.2 | 0.0 | 383.72 |
| 389-62219 Fluid Inclusions in Calcite/Opal | 20.8 | 25.9 | 26.6 | 28.7 | 55.8 | 43.7 | 25.3 | 73.1 | 15.0 | 39.5 | 18.6 | 0.0 | 372.99 |
| 8191224UU4 UZ Isotope Hydrology | 70.3 | 70.8 | 60.6 | 98.3 | 85.8 | 91.2 | 59.3 | 176.1 | 50.5 | 115.8 | 88.2 | 0.0 | 966.87 |
| 89-21368 Busted Butte Mapping (Mineback) | 0.0 | 5.9 | 16.5 | 7.3 | 2.8 | 0.4 | 5.0 | 21.3 | 55.0 | 3.8 | 0.0 | 0.0 | 117.96 |

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STIMATED COSTS FOR October 1, 1999 - August 31, 2001

7/01 11:56:17 AM

| 101 11:50:17 | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | |
|----------------|---|-------|-------|-------|-------|-------|-------|-------|--------------|-------|-------|-------|-----|----------|
| | | EST | EST | EST | EST | EST | TOTAL |
| 389-22401 Exc | cavation-induced Fracture Study | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.9 | 12.1 | 0.0 | 18.05 |
| 389-22402 Su | pplemental Surface Fracture Study | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.7 | -39.5 | 0.0 | -19.77 |
| 389-22403 Lith | nophysal Study in the ECRB Totpll for E | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 4.3 | 0.0 | 7.32 |
| 389-22404 3-D | Fracture Network Depiction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.5 | 56.1 | 0.0 | 65.53 |
| 8191224UU5 | Mapping (USBR) | 0.0 | 5.9 | 16.5 | 7.3 | 2.8 | 0.4 | 5.0 | 21.3 | 55.0 | 42.0 | 33.0 | 0.0 | 189.09 |
| GS520 | USGS - UZ Flow & Trnsprt PMR - LA | 121.8 | 111.8 | 128.3 | 147.1 | 133.7 | 143.5 | 120.4 | 274.0 | 279.0 | 206.6 | 138.4 | 0.0 | 1,804.59 |
| 1.2.22.4 | .U | 133.6 | 109.3 | 135.8 | 151.8 | 131.0 | 165.0 | 128.4 | 273.1 | 300.2 | 213.9 | 147.6 | 0.0 | 1,889.68 |
| | 1.2.22.4 | 274.9 | 222.5 | 262.7 | 368.2 | 319.1 | 370.0 | 293.0 | 472.3 | 467.9 | 640.3 | 254.7 | 0.0 | 3,945.66 |
| 389-22607 Inte | erpret WHB Geotechnical Data | 1.8 | 4.0 | 0.0 | -4.0 | 39.0 | 2.7 | 58.1 | 26.1 | 0.0 | 0.0 | 0.0 | 0.0 | 127.64 |
| 8191226TU4 | Interpret WHB Geotechnical Data | 1.8 | 4.0 | 0.0 | -4.0 | 39.0 | 2.7 | 58.1 | 26.1 | 0.0 | 0.0 | 0.0 | 0.0 | 127.64 |
| 389-22602 De | ferred - Field Effort for WHB Geotechni | 12.5 | 28.1 | 27.8 | 34.6 | 27.0 | 44.3 | 32.9 | 0.0 | -1.8 | 0.2 | -0.1 | 0.0 | 205.50 |
| 8191226TUM | DEFERRED - Field Effort for WHB G | 12.5 | 28.1 | 27.8 | 34.6 | 27.0 | 44.3 | 32.9 | 0.0 | -1.8 | 0.2 | -0.1 | 0.0 | 205.50 |
| G\$8622 | USGS Tst Coord/Sup for Site Activitie | 14.3 | 32.1 | 27.9 | 30.6 | 66.0 | 46.9 | 91.0 | 26.1 | -1.8 | 0.2 | -0.1 | 0.0 | 333.14 |
| 1.2.22.6 | T | 14.3 | 32.1 | 27.9 | 30.6 | 66.0 | 46.9 | 91.0 | 26.1 | -1.8 | 0.2 | -0.1 | 0.0 | 333.14 |
| | 1.2.22.6 | 14.3 | 32.1 | 27.9 | 30.6 | 66.0 | 46.9 | 91.0 | 26.1 | -1.8 | 0.2 | -0.1 | 0.0 | 333.14 |
| 89-10712 KT | I Meeting Support | 0.0 | 0.4 | 4.4 | 13.2 | 8.6 | 0.1 | 0.0 | 0.1 | 1.1 | 6.2 | 5.6 | 0.0 | 39.69 |
| 81912280U1 | KTI Meeting Support | 0.0 | 0.4 | 4.4 | 13.2 | 8.6 | 0.1 | 0.0 | 0.1 | 1.1 | 6.2 | 5.6 | 0.0 | 39.69 |
| GS503 | Support Closure of NRC Key Technic | 0.0 | 0.4 | 4.4 | 13.2 | 8.6 | 0.1 | 0.0 | 0.1 . | 1.1 | 6.2 | 5.6 | 0.0 | 39.69 |
| 1.2.22.8 | .0 | 0.0 | 0.4 | 4.4 | 13.2 | 8.6 | 0.1 | 0.0 | 0.1 | 1.1 | 6.2 | 5.6 | 0.0 | 39.69 |
| | 1.2.22.8 | 0.0 | 0.4 | 4.4 | 13.2 | 8.6 | 0.1 | 0.0 | 0.1 | 1.1 | 6.2 | 5.6 | 0.0 | 39.69 |
| | 1.2.22 | 289.2 | 255.1 | 295.0 | 412.0 | 393.6 | 417.0 | 384.0 | 498.5 | 467.2 | 646.7 | 260.2 | 0.0 | 4,318.50 |

STIMATED COSTS FOR October 1, 1999 - August 31, 2001 7/01 11:56:17 AM

| DCT | NOV EST | DEC EST | JAN EST | FEB EST | MAR EST | APR EST | MAY EST | JUN EST | JUL EST | AUG EST | SEP EST | TOTAL |
|------|--|---|--|---|--|--|---|---|--|---|---|---|
| EST | | | | | | | | | | | | |
| 5.4 | 838.9 | 934.5 | 932.6 | 911.0 | 1,032.9 | 914.6 | 1,258.4 | 761.4 | 1,322.1 | 951.6 | 0.0 | 10,773.28 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5.4 | 838.9 | 934.5 | 932.6 | 911.0 | 1,032.9 | 914.6 | 1,258.4 | 761.4 | 1,322.1 | 951.6 | 0.0 | 10,773.28 |
| | | | | | | | | | | | | |
| 57.8 | 61.5 | 58.2 | 65.4 | 85.9 | 73.9 | 56.8 | 65.8 | 62.3 | 61.0 | 59.9 | 0.0 | |
| 2.0 | 37.3 | 35.1 | 39.7 | 34.3 | 36.8 | 34.5 | 34.6 | 31.7 | 33.3 | 35.8 | 0.0 | |
| 9.8 | 98.7 | 93.3 | 105.1 | 120.2 | 110.7 | 91.3 | 100.5 | 94.0 | 94.2 | 93.6 | 0.0 | |
| | DCT EST 5.4 0.0 15.4 57.8 12.0 99.8 | OCT NOV EST EST 55.4 838.9 0.0 0.0 15.4 838.9 57.8 61.5 12.0 37.3 59.8 98.7 | DCT NOV DEC EST EST EST 15.4 838.9 934.5 0.0 0.0 0.0 15.4 838.9 934.5 57.8 61.5 58.2 12.0 37.3 35.1 39.8 98.7 93.3 | DCT NOV DEC JAN EST EST EST EST EST 5.4 838.9 934.5 932.6 0.0 0.0 0.0 0.0 15.4 838.9 934.5 932.6 67.8 61.5 58.2 65.4 12.0 37.3 35.1 39.7 99.8 98.7 93.3 105.1 | DCT NOV DEC JAN FEB EST EST EST EST EST EST 15.4 838.9 934.5 932.6 911.0 0.0 0.0 0.0 0.0 0.0 15.4 838.9 934.5 932.6 911.0 57.8 61.5 58.2 65.4 85.9 12.0 37.3 35.1 39.7 34.3 59.8 98.7 93.3 105.1 120.2 | DCT NOV DEC JAN FEB MAR EST EST EST EST EST EST EST 15.4 838.9 934.5 932.6 911.0 1,032.9 0.0 0.0 0.0 0.0 0.0 0.0 15.4 838.9 934.5 932.6 911.0 1,032.9 67.8 61.5 58.2 65.4 85.9 73.9 12.0 37.3 35.1 39.7 34.3 36.8 99.8 98.7 93.3 105.1 120.2 110.7 | DCT NOV DEC JAN FEB MAR APR EST EST | DCT NOV DEC JAN FEB MAR APR MAY EST EST | DCT NOV DEC JAN FEB MAR APR MAY JUN EST 461.4 0.0 <td>DCT NOV DEC JAN FEB MAR APR MAY JUN JUL EST EST</td> <td>DCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG EST E</td> <td>DCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP EST 1</td> | DCT NOV DEC JAN FEB MAR APR MAY JUN JUL EST EST | DCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG EST E | DCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP EST 1 |