

NRC Code	In Millions of Dollars Entry	Total Investment	2002		Dev/Mod/Enh	Steady State	
			2002	%Fin		%Sec	2002
429-00-00-00-00-0000-00	Part 1 IT Systems by Mission Area		\$19.30	2.0	0.0	\$4.00	\$15.30
429-00-01-01-01-0000-00	Mission Area 1 Financial Management		\$3.30	2.0	0.0	\$0.80	\$2.50
429-00-01-01-01-1010-00	STARFIRE		\$0.60	1.0		\$0.00	\$0.60
429-00-01-01-02-2015-00	Federal Financial System		\$1.50	1.0		\$0.00	\$1.50
429-00-01-01-02-2020-00	Peoplesoft		\$0.80			\$0.80	\$0.00
429-00-01-01-03-2895-99	Subtotal Small/other projects for Mission Area		\$0.40			\$0.00	\$0.40
429-00-01-02-00-0000-00	Mission Area 2 Human Resources		\$2.70	0.0	0.0	\$1.00	\$1.70
429-00-01-02-02-2035-00	HRIS		\$1.40			\$0.90	\$0.50
429-00-01-02-03-2895-99	Subtotal Small/other projects for Mission Area		\$1.30			\$0.10	\$1.20
429-00-01-03-00-0000-00	Mission Area 3 Nuclear Reactors		\$9.80	0.0	0.0	\$1.00	\$8.80
429-00-01-03-01-1010-00	Reactor Program System		\$0.40			\$0.00	\$0.40
429-00-01-03-02-2055-00	ETS/DALS		\$0.50			\$0.00	\$0.50
429-00-01-03-03-2895-00	Small/other projects for Mission Area and Total		\$8.90			\$1.00	\$7.90
429-00-01-04-00-0000-00	Mission Area 4 Nuclear Materials		\$1.80	0.0	0.0	\$0.90	\$0.90
429-00-01-04-03-2895-00	Small/other projects for Mission Area and Total		\$1.80			\$0.90	\$0.90
429-00-01-05-00-0000-00	Mission Area 5 Nuclear Waste Program		\$1.70	0.0	0.0	\$0.30	\$1.40
429-00-01-05-02-2015-00	CRADAL		\$0.40			\$0.00	\$0.40
429-00-01-05-02-2020-00	Licensing Support Network		\$1.20			\$0.30	\$0.90
429-00-01-05-03-2895-00	Small/other projects for Mission Area and Total		\$0.10			\$0.00	\$0.10
429-00-02-00-00-0000-00	Part 2 IT Infrastructure and Office Automation		\$34.90	0.0	0.0	\$0.00	\$19.80
429-00-02-00-03-1000-00	Small/Other Projects all Infrastructure		\$15.10				
429-00-02-06-01-1010-00	ADAMS		\$2.30			\$0.00	\$2.30
429-00-02-06-02-2015-00	Infrastructure Refresh		\$2.50			\$0.00	\$2.50
429-00-02-06-02-2025-00	Next Generation Network		\$7.20			\$0.00	\$7.20
429-00-02-06-02-2035-00	Document Processing Services		\$2.40			\$0.00	\$2.40
429-00-02-06-02-2045-00	FTS 2001		\$3.80			\$0.00	\$3.80
429-00-02-06-02-2055-00	WTS		\$0.90			\$0.00	\$0.90
429-00-02-06-02-2065-00	NIH Timesharing		\$0.70			\$0.00	\$0.70
429-00-02-06-03-2895-00	Small/other projects for Infrastructure and Total		\$0.00			\$0.00	\$0.00
429-00-03-00-00-0000-00	Part 3 IT Architecture and Planning		\$2.00	0.0	0.0	\$0.00	\$2.00
429-00-03-07-03-0000-00	Small/other projects for IT Architecture and Total		\$2.00			\$0.00	\$2.00
	Total, Part 1		\$19.30	2.0	0.0	\$4.00	\$15.30
	Total, Part 2		\$34.90	0.0	0.0	\$0.00	\$19.80
	Total, Part 3		\$2.00	0.0	0.0	\$0.00	\$2.00
	Total, Exhibit		\$56.20	2.0	0.0	\$4.00	\$37.10

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