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MOLYCORP

August 14, 1995

Mr. LeRoy S. Person
US Nuclear Regulatory Commission
Project Manager
Low-Level Waste and Decommissioning
Projects Branch
Division of Waste Management
Office of Nuclear Material Safety
and Safeguards
Washington, DC 20555-0001

US NRC License No. SMB-1408

Dear Mr. Person:

We are forwarding under separate cover today the Site Decommissioning Plan (SDP) for Molycorp's York, PA facility. Enclosed is a revised cost estimate for decommissioning the facility according to the plan outlined in the SDP. Since this estimate is less than the amount of the bond currently in place to cover decommissioning expenses, Molycorp is not amending the funding plan documentation.

Sincerely,



Barbara K. Dankmyer
Resident Manager

xc: D. Shoemaker - Questa
J. Dean - Hoffman Estates

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APPENDIX F
COST ESTIMATING TABLES

1. Planning & Preparation

Table 1

<u>Task</u>	<u>Work Days</u>				<u>Total</u>	<u>Total Cost</u>
	<u>Supervisor</u>	<u>Foreman</u>	<u>H&S</u>	<u>Clerical</u>		
1. Preparation of Documentation for Regulatory Agencies	5			5	10 \$	1,213
2. Submittal of Decommissioning Plan to NRC when required by 10 CFR 30.36(c)(2), 40.42(c)(2) or 70.38(c)(2)	<i>Decommissioning Plan has been completed and is being submitted concurrently with cost update.</i>					
3. Development of Work Plans	5		5	5	15 \$	3,612
4. Procuring of Special Equipment	3			1	4 \$	627
5. Staff Training	<i>Completed</i>					
					\$	-
6. Characterization of Radiological Condition of the Facility (Including soil and tailings analysis or groundwater analysis, if applicable)	<i>Site characterization has been completed. Expenses have been paid.</i>					
					\$	-
7. Other	2			4	6 \$	585
8. Total	15	0	5	15	35 \$	6,038

*For assistance in preparation of cost estimate for 10 CFR Part 72, consult NRC Office of Nuclear Material Safety and Safeguards.

APPENDIX F (Continued)
COST ESTIMATING TABLES

Table 2

<u>Position</u>	<u>Unit Cost for Workers</u>		<u>Worker Cost/year</u>
	<u>Basic Salaries (\$/yr)</u>	<u>Overhead Rate (%)</u>	
Supervisor	40,000	25.1	50,040
Foreman	32,000	25.1	40,032
Water Wagon	29,928	25.1	37,440
Equipm't Oper A	41,567	25.1	52,000
Equipm't Oper B	36,579	25.1	45,760
Laborer	25,709	25.1	32,162
Project Manager	104,000	280.0	291,200
Health & Safety	44,571	280.0	124,799
Field Eng.	52,530	25.1	65,715
Site Admin'tr	52,530	25.1	65,715
Clerical	10,400	25.1	13,010

2. Decontamination and/or Dismantling of Radioactive Facility Components*

	<u>Dimen-</u>			<u>sions</u>	
	<u>No.</u>	<u>sions</u>		<u>No.</u>	<u>Dimensions</u>
Glove Boxes	0	-(m3)	Amt. of Floor Space	0	1950 (m2)
Fume Hood	1	1.68(m3)	Ventilation Ductwork	0	-(m)
Hot Cells	0	-(m3)	Amt. of Wall Space	0	2286 (m2)
Lab Benches	21	49(m)			
Sink & Drain	4	1.47(m)			

Items will be decontaminated to release levels.

Buildings will be decontaminated and surveyed or surveyed only to prove no contamination is present.

Table 3
Work Days

<u>Task</u>	<u>Foreman</u>	<u>Water Wagon</u>	<u>Operator A</u>	<u>Oper'tr B</u>	<u>Laborer</u>	<u>Total</u>	<u>Total Cost</u>
1. Decon/Dismantle Major Components and/or Processing and Storage Tanks	4				60	64	\$ 8,038
2. Decon/Dismantle Laboratories, Fume Hoods, Glove Boxes, Benches, etc.	2				26	28	\$ 3,524

*Indicate whether component is to be decontaminated to unrestricted released levels or packaged and disposed of at a low level waste site.

APPENDIX F (Continued)
COST ESTIMATING TABLES

Table 3 (Continued)

Task	Work Days					Total	Total Cost
	Foreman	Water Wagon	Operator A	Oper'tr B	Laborer		
3. Decon/Dismantle Waste Areas	<i>None.</i>						
-Radwaste Areas							
-Scrap Recovery Areas							
-Other							
4. Decon/Dismantle Services Facilities	<i>Confirmatory Surveys including analytical</i>					\$	48,000
-Maintenance Shop							
-Decontamination Areas							
-Ventilation Systems							
-Other: building walls, floors, etc.	4				60	64	8,038
5. Decon/Dismantle Waste Treatment Facilities and Storage Areas on the Site (Including exhumed and package contaminated soil and tailings, if any)	15	35	35	70	35	190	30,999

APPENDIX F (Continued)
COST ESTIMATING TABLES

Table 3 (Continued)
Work Days

<u>Task</u>	<u>Project Manager</u>	<u>Super-visor</u>	<u>Health & Safety</u>	<u>Field Engineer</u>	<u>Site Admin.</u>	<u>Total</u>	<u>Total Cost</u>
6. Monitor for Compliance, Reclean and Remonitor, if Necessary	<i>Outside Analytical Services</i>						10,000
			8	8			5,862
7. Other (e.g. contractor fees)	15		45		5	65	39,664

Table 4

<u>Equipment/Supply</u>	<u>Quantity</u>	<u>Total Cost</u>
<i>Equipment to be rented.</i>		
450" Excavators	1	\$ 12,500
Water Wagon	1	\$ 3,600
Load All	1	\$ 5,100
Roller	1	\$ 3,300
Dozer	1	\$ 6,000

3. Packaging, Shipping, and Disposal of Radioactive Wastes

Table 5

<u>Waste Type</u>	<u>Volume (m3)</u>	<u>No. of Containers</u>	<u>Type of Containers</u>	<u>Unit Cost of Container</u>	<u>Cost of Container</u>
<i>Bulk roll-offs to be used to transport to Washington, PA</i>					
Total	No containers necessary. Roll-offs are priced in transportation costs.				

Table 6

Distance Shipped	238 (miles)
Unit cost of shipment	2.84 (\$/mile/truckload)
Additional charges	
Overweight	(\$/mile)
Surcharges	\$/mile)

<u>Waste Type</u>	<u>No. of Shipments</u>	<u>Unit Cost for Shipping</u>	<u>Distance Shipped</u>	<u>Surcharge</u>	<u>Transportation Cost</u>
Thoriated Soil	250	2.84	238		168,980
Total					

APPENDIX F (Continued)
COST ESTIMATING TABLES

Table 7

Burial charges are costs of burial at Molycorp Washington's cell. Costs are per cubic meter of waste buried in cell.

Burial Charges	<u>2.82 (\$/m3)</u>
Surcharges	
Per container	<u>0 (\$)</u>
Disposal	<u>0 (\$/m3)</u>

Waste Type	Burial Volume(m3)	Unit Cost of Burial	Surcharge		Burial Cost
FeNb Slag	3,441	2.82	0	\$	9,704

4. Restoration of Contaminated Areas on Facility Ground

Table 8

<u>Task</u>	<u>Work Days</u>			<u>Total</u>		<u>Total Cost</u>
	<u>Foreman</u>	<u>Oper. A</u>	<u>Oper B.</u>			
Backfill and Restore Site	3	7	7	17	\$	3,094
Fill and Gravel					\$	21,375

5. Final Radiation Survey

Table 9

<u>Task</u>	<u>Work Days</u>				<u>Total</u>	<u>Total Cost</u>
	<u>Supervisor</u>	<u>Foreman</u>	<u>H.P.</u>	<u>Equip Operator</u>		
Final Radiation Survey						
<i>Contractor/Consultant Bid</i>					\$	10,000

APPENDIX F (Continued)
COST ESTIMATING TABLES

6. Site Stabilization, Long-Term Surveillance (if applicable)

Table 10

<u>Task</u>	<u>Work Days</u>					<u>Total Cost</u>
	<u>Supervisor</u>	<u>Foreman</u>	<u>H.P.</u>	<u>Equip Operator</u>	<u>Total</u>	
<i>None.</i>						
TOTAL for DECONTAMINATION & DECOMMISSIONING						\$ 373,315
Contingency at 25%						<u>\$ 93,329</u>
TOTAL						\$ 466,643