Sheet		of	1
D. J. J. Pader	١.		03/31/00

REPORT ON BUDGET EXECUTION

LGENCY	U.S. Nuclear Regulatory Commission	APPROPRIATION OR FUND TITLE AND SYMBOL	
UREAU	Office of the Controller	31X0200	•
DARAU	Washington, D.C. 20555	Salaries and Expenses	
	DESCRIPTION		
	BUDGETARY RESOURCES		
Rudaet	Authority:		
. Duager	A. Appropriations	445,850,000	
	B. Borrowing Authority	:	
	C. Contract Authority	19,150,000	4
	D. Net transfers, current year authority (+ or -)	13,130,000	
	E. Other		i
2. Unobli	gated balance :	29,224,977	
	A. Brought forward October 1 B. Net transfers prior year balance, actual (+ or -)	(4,000,000)	} +
	C. Anticipated transfers prior year balance (+ or -)		:
3 Spend	ing authority from offsetting collections (gross):	`	
_F	A. Eamed:	1,993,601	
	1. Collected	644,737	4
	2. Receivable from Federal sources	G-1,101	
	B. Change in unfilled customers' orders (+ or -):	85,649	:
	Advance received Without advance from Federal sources	742,519	
	C. Anticipated for rest of year :		•
	Advance for anticipated orders		
	2. Without advance	1,625,412	
	D. Transfers from trust funds :		
	1. Collected		•
	2. Anticipated		
Recov	reries of prior year obligations :	3,103,906	
	A. Actual B. Anticipated for rest of year	5,820,569	
5 Tomp	orarily not available pursuant to P.L. : (-)	4	
6 Parms	nently not available :	1	
0 1 611116	A. Cancellations of expired and no-year accts (-)		
	B. Enacted rescissions (-)	(87,000)	
	C. Capital transfers and redemption of debt (-)	,	
	D. Other authority withdrawn (-)		
	E. Pursuant to Public Law (-)		
	F. Anticipated rest of year (+ or -)	504,154,369	
7. TOTA	AL BUDGETARY RESOURCES	504,154,309	
	TATUS OF BUDGETARY RESOURCES		
8. Oblig	ations incurred :	242,560,619	
	A. Category A, direct obligations		
	B. Category B, direct obligations C. Not subject to apportionment	13,372,988	
	D. Reimburseable obligations	4 004 540	
		1,861,519	
Q Linch		1,891,798,1	
9. Unob	oligated balance:		
9. Unob		1,001,519	
9. Unob	oligated balance: A. Apportioned: 1. Balance currently available 2. Anticipated	100,295,352	
9. Unob	oligated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment		:
	oligated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available	100,295,352	
	oligated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available:	100,295,352	:
	oligated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods	100,295,352 6,213,891	: :
	Digated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods B. Deferred	100,295,352 6,213,891	:
	oligated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods	100,295,352 6,213,891	
10. Uno	oligated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D. Other	100,295,352 6,213,891	
10. Uno	oligated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D. Other	100,295,352 6,213,891 139,850,000	
10. Uno	A Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS	100,295,352 6,213,891 139,850,000	
10. Uno	Digated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D. Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS gated balance, net as of October 1	100,295,352 6,213,891 139,850,000	
10. Uno 11. TO1 RI 12. Obli	A Apportioned: A Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS igsted balance, net as of October 1 igsted balance, net as of October 1 igsted balance transferred, net (+ or -)	100,295,352 6,213,891 139,850,000	
10. Uno 11. TO1 RI 12. Obli	Digated balance: A. Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D. Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS gated balance, net as of October 1	100,295,352 6,213,891 139,850,000	
10. Uno 11. TO1 RI 12. Obli 13. Obli	A Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS igated balance transferred, net (+ or -) igated blance, net, end of period: A Accounts receivable (-) B. Unfilled customer orders (-):	100,295,352 6,213,891 139,850,000	
10. Uno 11. TO1 RI 12. Obli	A Apportioned: A Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D. Other FAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS iggated balance, net as of October 1 iggated balance, net, end of period: A Accounts receivable (-) B. Unfilled customer orders (-): 1. Federal sources without advance	100,295,352 6,213,891 139,850,000	
10. Uno 11. TO1 RI 12. Obli 13. Obli	A Apportioned: A Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS gated balance, net as of October 1 igated balance transferred, net (+ or -) igated balance, net, end of period: A Accounts receivable (-) B. Unfilled customer orders (-): 1. Federal sources without advance 2. Federal sources without advance	100,295,352 6,213,891 139,850,000	
10. Uno 11. TO1 RI 12. Obli	A Apportioned: A Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available: A Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS gated balance, net as of October 1 igated balance transferred, net (+ or -) igated balance, net, end of period: A Accounts receivable (-) B. Unfilled customer orders (-): 1. Federal sources without advance 2. Federal sources with advance 3. Non-Federal sources with advance	100,295,352 6,213,891 139,850,000	
10. Uno 11. TO1 RI 12. Obli 13. Obli	A Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available bligated balances not available: A. Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS gated balance, net as of October 1 gated balance transferred, net (+ or -) igated blance, net, end of period: A. Accounts receivable (-) B. Unfilled customer orders (-): 1. Federal sources without advance 2. Federal sources with advance 3. Non-Federal sources with advance C. Undelivered orders (+)	100,295,352 6,213,891 139,850,000	
10. Uno 11. TOT RI 12. Obli 13. Obli 14. Obli	A Apportioned: A Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available: A Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D. Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS gated balance, net, end of period: A Accounts receivable (-) B. Unfilled customer orders (-): 1. Federal sources without advance 2. Federal sources with advance 3. Non-Federal sources with advance C. Undelivered orders (+) D. Accounts Payable (+)	100,295,352 6,213,891 139,850,000	
10. Uno 11. TO1 RI 12. Obli 13. Obli	A Apportioned: A Apportioned: 1. Balance currently available 2. Anticipated B. Exempt from apportionment C. Other available: A Apportioned for subsequent periods B. Deferred C. Withheld pending rescission D. Other TAL BUDGETARY RESOURCES ELATION OF OBLIGATIONS TO OUTLAYS gated balance, net, end of period: A Accounts receivable (-) B. Unfilled customer orders (-): 1. Federal sources without advance 2. Federal sources with advance 3. Non-Federal sources with advance C. Undelivered orders (+) D. Accounts Payable (+)	100,295,352 6,213,891 139,850,000	

NOTE: Line 1A, P.L. 106-60 Line 6B, P.L. 106-113

 $\underline{1\!I}$ Includes funds appropriated from the Nuclear Waste Fund which are exempt from apportionment per section 301(e)(4) of P.L. 97-425, Nuclear Waste Policy Act of 1982, as amended, and thus are available without apportionment.

Anthony C. Rossi General Accounting Branch, OCFO

(Authorized Officer)

5/16/00

Sheet 1	of	
Period Ended:	3/31/00	

REPORT ON BUDGET EXECUTION

KEPORTOR			
AGENCY U.S. Nuclear Regulatory Commission	APPROPRIATION OR FUND TITLE AND SYMBOL		
BUREAU Office of the Controller	31X0300		
Washington, D.C. 20555	Office of the Inspector General		
DESCRIPTION			
BUDGETARY RESOURCES		'	
1. Budget Authority:	5,000,000		
Appropriations B. Borrowing Authority			
C. Contract Authority			
 D. Net transfers, current year authority (+ or -) 	•		
E. Other	:		
Unobligated balance : A. Brought forward October 1	1,191,076	4	
R Net transfers prior year balance, actual (+ or -)	÷	1	
C. Anticipated transfers prior year balance (+or-)			
Spending authority from offsetting collections (gross): A. Earned:		!	
1. Collected	:		
2. Receivable from Federal sources		1	
B. Change in unfilled customers' orders (+ or -): 1. Advance received			
Without advance from Federal sources			
C. Anticipated for rest of year :			
Advance for anticipated orders Without advance			
D. Transfers from trust funds :			
1. Collected			
2. Anticipated			
Recoveries of prior year obligations : A. Actual	258,793		
B. Anticipated for rest of year			
Temporarily not available pursuant to P.L. (-)	1		
6. Permanently not available	6,449,869		
7. TOTAL BUDGETARY RESOURCES STATUS OF BUDGETARY RESOURCES	9,113,00		
8. Obligations incurred :			
A. Category A, direct obligations	2,508,794		
B. Category B. direct obligations			
C. Not subject to apportionment D. Reimburseable obligations			
9. Unobligated balance :			
A. Apportioned:	1,982,282		
Balance currently available Anticipated			
B. Exempt from apportionment	Ì		
C. Other available			
Unobligated balances not available: A. Apportioned for subsequent periods	1,800,000		
B. Deferred			
C. Withheld pending rescission	158,793		
D Other	6,449,869		
11. TOTAL BUDGETARY RESOURCES	0,443,003		
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 113. Obligated balance transferred, net (+ or -)			
14. Obligated blance, net, end of period:			
A. Accounts receivable (-)	1		
B. Unfilled customer orders (-): 1. Federal sources without advance			
Federal sources with advance		•	
Non-Federal sources with advance	1 .		
C. Undelivered orders (+)	İ		
D. Accounts Payable (+)		•	
15. Outlays : A. Disbursements (+)		• • • • • • • • • • • • • • • • • • •	
B. Collections (-)			

NOTE: Line 1A, P.L. 106-60

Anthony (Auni
Anthony C Rossi
General Accounting Branch, OCFO

5/16/00