


REPORT ON BUDGET EXECUTION

AGENCY	U.S. Nuclear Regulatory Commission	APPROPRIATION OR FUND TITLE AND SYMBOL
BUREAU	Office of the Controller Washington, D.C. 20555	31X0200 Salaries and Expenses
DESCRIPTION		
BUDGETARY RESOURCES		
1. Budget Authority:		445,850,000
A. Appropriations		
B. Borrowing Authority		
C. Contract Authority		
D. Net transfers, current year authority (+ or -)		19,150,000
E. Other		
2. Unobligated balance:		29,224,977
A. Brought forward October 1		(4,000,000)
B. Net transfers prior year balance, actual (+ or -)		
C. Anticipated transfers prior year balance (+ or -)		
3. Spending authority from offsetting collections (gross):		
A. Eamed:		1,993,601
1. Collected		644,737
2. Receivable from Federal sources		
B. Change in unfilled customers' orders (+ or -):		85,649
1. Advance received		742,519
2. Without advance from Federal sources		
C. Anticipated for rest of year:		
1. Advance for anticipated orders		1,625,412
2. Without advance		
D. Transfers from trust funds:		
1. Collected		
2. Anticipated		
4. Recoveries of prior year obligations:		3,103,906
A. Actual		5,820,569
B. Anticipated for rest of year		
5. Temporarily not available pursuant to P.L.:	(-)	
6. Permanently not available:		
A. Cancellations of expired and no-year accts (-)		(87,000)
B. Enacted rescissions (-)		
C. Capital transfers and redemption of debt (-)		
D. Other authority withdrawn (-)		
E. Pursuant to Public Law (-)		
F. Anticipated rest of year (+ or -)		
7. TOTAL BUDGETARY RESOURCES		504,154,369
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		242,560,619
A. Category A, direct obligations		
B. Category B, direct obligations		13,372,988
C. Not subject to apportionment		1,861,519
D. Reimbursable obligations		
9. Unobligated balance:		
A. Apportioned:		100,295,352
1. Balance currently available		
2. Anticipated		6,213,891
B. Exempt from apportionment		
C. Other available		
10. Unobligated balances not available:		139,850,000
A. Apportioned for subsequent periods		
B. Deferred		
C. Withheld pending rescission		
D. Other		
11. TOTAL BUDGETARY RESOURCES		504,154,369
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1		
13. Obligated balance transferred, net (+ or -)		
14. Obligated balance, net, end of period:		
A. Accounts receivable (-)		
B. Unfilled customer orders (-):		
1. Federal sources without advance		
2. Federal sources with advance		
3. Non-Federal sources with advance		
C. Undelivered orders (+)		
D. Accounts Payable (+)		
15. Outlays:		
A. Disbursements (+)		
B. Collections (-)		

NOTE: Line 1A, P.L. 106-60
Line 6B, P.L. 106-113

1/ Includes funds appropriated from the Nuclear Waste Fund which are exempt from apportionment per section 301(e)(4) of P.L. 97-425, Nuclear Waste Policy Act of 1982, as amended, and thus are available without apportionment.

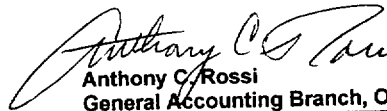

Anthony C. Rossi
General Accounting Branch, OCFO
(Authorized Officer)

5/16/00
(Date)

REPORT ON BUDGET EXECUTION

AGENCY	U.S. Nuclear Regulatory Commission	APPROPRIATION OR FUND TITLE AND SYMBOL
BUREAU	Office of the Controller	31X0300
	Washington, D.C. 20555	Office of the Inspector General
DESCRIPTION		
BUDGETARY RESOURCES		
1. Budget Authority :		5,000,000
A. Appropriations		
B. Borrowing Authority		
C. Contract Authority		
D. Net transfers, current year authority (+ or -)		
E. Other		
2. Unobligated balance :		1,191,076
A. Brought forward October 1		
B. Net transfers prior year balance, actual (+ or -)		
C. Anticipated transfers prior year balance (+ or -)		
3. Spending authority from offsetting collections (gross) :		
A. Earned :		
1. Collected		
2. Receivable from Federal sources		
B. Change in unfilled customers' orders (+ or -) :		
1. Advance received		
2. Without advance from Federal sources		
C. Anticipated for rest of year :		
1. Advance for anticipated orders		
2. Without advance		
D. Transfers from trust funds :		
1. Collected		
2. Anticipated		
4. Recoveries of prior year obligations :		258,793
A. Actual		
B. Anticipated for rest of year		
5. Temporarily not available pursuant to P.L. _____ (-)		
6. Permanently not available		
7. TOTAL BUDGETARY RESOURCES		6,449,869
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred :		2,508,794
A. Category A, direct obligations		
B. Category B, direct obligations		
C. Not subject to apportionment		
D. Reimbursable obligations		
9. Unobligated balance :		
A. Apportioned :		1,982,282
1. Balance currently available		
2. Anticipated		
B. Exempt from apportionment		
C. Other available		
10. Unobligated balances not available :		1,800,000
A. Apportioned for subsequent periods		
B. Deferred		
C. Withheld pending rescission		158,793
D. Other		
11. TOTAL BUDGETARY RESOURCES		6,449,869
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1		
13. Obligated balance transferred, net (+ or -)		
14. Obligated balance, net, end of period:		
A. Accounts receivable (-)		
B. Unfilled customer orders (-) :		
1. Federal sources without advance		
2. Federal sources with advance		
3. Non-Federal sources with advance		
C. Undelivered orders (+)		
D. Accounts Payable (+)		
15. Outlays :		
A. Disbursements (+)		
B. Collections (-)		

NOTE: Line 1A, P.L. 106-50


Anthony C. Rossi
General Accounting Branch, OCFO
(Authorized Officer)

5/16/00
(Date)