

MEMORANDUM TO: William D. Travers
Executive Director for Operations

Janice Dunn Lee, Director
Office of International Programs

FROM: Jesse L. Funches
Chief Financial Officer

SUBJECT: REACHING CLOSURE ON MEASURES AND METRICS

The draft Fiscal Year (FY) 2000-2005 Strategic Plan was released for public comment on February 28, 2000. Over the next several months, we will be reviewing and responding to public comments as well as reaching closure on outstanding issues, including the resolution of metrics and measures for the strategic and performance goals that still need to be determined (i.e., TBD's). Rather than run a parallel process, I request that the EDO Performance Data Responsibilities tasking include finalizing the unresolved measures and metrics in the Reactor, Materials, and Waste arenas. The CFO encourages OIP to work with the EDO on resolving any outstanding measures and metrics for the International Nuclear Safety Support arena. Reaching closure on the measures and metrics will help finalize the FY 2000-2005 Strategic Plan, and identify metrics to be used in the FY 2002 Performance Plan and to be reported in the FY 2000 Performance Report.

Under the Performance Data Responsibilities tasking, the principal offices of NRR, NMSS, and RES are working with the EDO to establish the accountability for collecting and reporting results for the strategic and performance goal measures. In order to verify that data are being collected in a reliable and accurate way, the measures and metrics (with TBD's) will need to be resolved for the strategic and performance goals. Because the EDO's tasking for performance data responsibilities runs parallel to the timing of the CFO's request to inform the draft FY 2002 Blue Book (mid-May) and the revised Strategic Plan (late June) for Commission review, this tasking will provide a good foundation to resolve any remaining TBD's.

OCFO will provide a progress report on resolving the measures and metrics (with TBD's) in the summary of Strategic Plan comments and recommendations to be sent to the Commission on

CONTACT: Richard Rough, OCFO/DPBA
415-7540

W. Travers
J. Lee

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May 5, 2000, and the draft FY 2002 Budget submitted to the Chairman on June 7, 2000. Finalized measures and metrics will be included in the revised Strategic Plan sent to the Commission on June 30, 2000.

The EDO should work with the offices to reach consensus on the metrics and measures which will be included in the revised Strategic Plan and the draft FY 2002 Budget submission to the Commission. My staff is available should you have questions regarding the metrics and measures to be determined.

cc: F. Miraglia, DEDR
C. Paperiello, DEDMRS
P. Norry, DEDM
P. Rabideau, DCFO
J. Blaha, OEDO

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Distribution:

D. Corley, OEDO
C. Schum, OEDO
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OFFICE	OCFO/DPBA/PBOB	OCFO/DPBA/PBOB	OCFO/DPBA	DCFO	CFO
NAME	*K. Long	*D. Kade	R. Rough*	P. Rabideau	J. Funches
DATE	03/ 22/00, 04/ 04 /00	03/ 22/00, 04/ 04 /00	04/ 04 /00	04/ /00	04/ /00

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