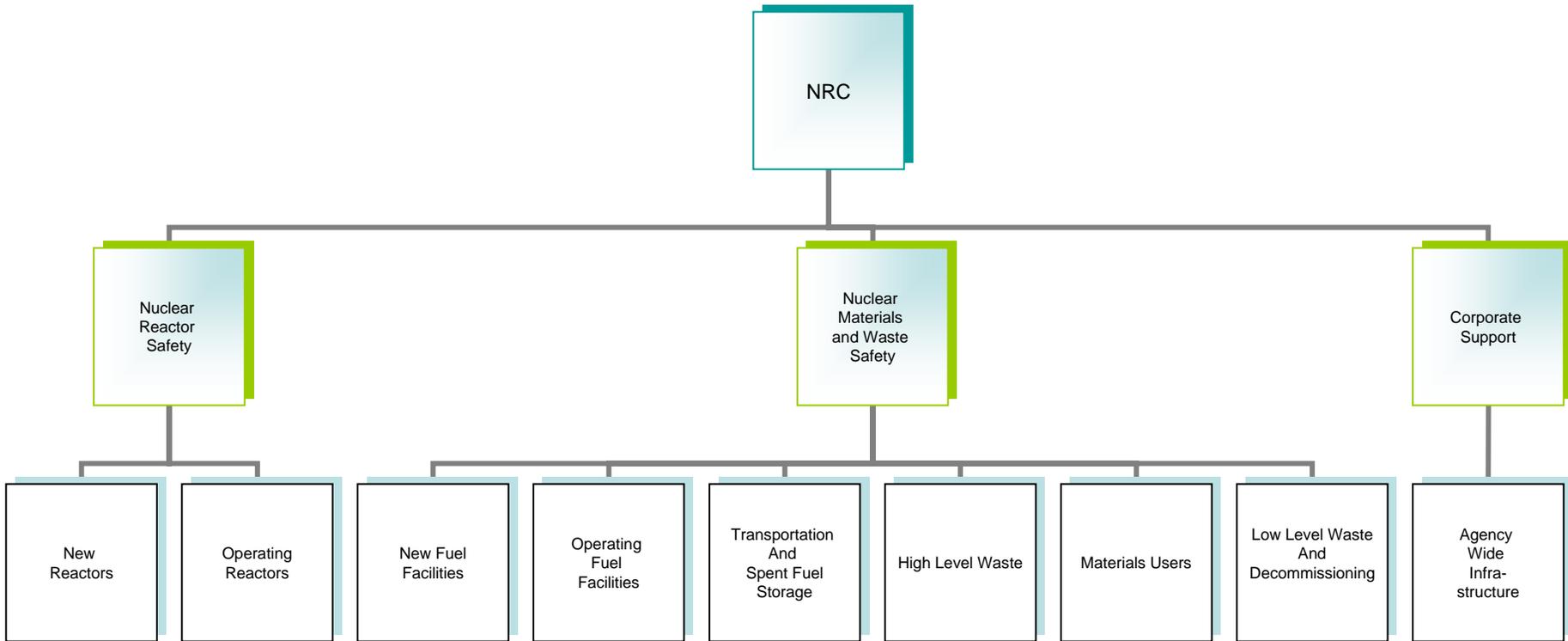




STATE OF CORPORATE SUPPORT

DARREN ASH
DEPUTY EXECUTIVE DIRECTOR FOR
CORPORATE MANAGEMENT
APRIL 15, 2009

Briefing Structure



Agenda

Introduction

Agency-Wide Infrastructure

Financial Management

Rent and Facilities

Management

Agenda

Agency-Wide Infrastructure
(Continued)

Administrative Services

Information Technology

Information Management

Financial Management

Jim Dyer

Chief Financial Officer

Financial Management

- Accomplishments
 - Obtained Financial Statement Clean Opinion
 - Received 8th Consecutive Certificate of Excellence in Accountability Reporting Award
 - Improved Performance Report Scorecard Standing

Financial Management

- Accomplishments
 - Streamlined Budget Formulation Process
 - Outsourced Financial Processing Functions
 - Improved Outreach to Program and Staff Offices

Financial Management

- Priorities for 2009/2010/2011
 - Improve Budget Execution
 - Modernize Financial Systems
 - Strengthen Internal Controls

Financial Management

- Priorities for 2009/2010/2011
 - Implement a New Budget Structure
 - Strategic Plan Revision
 - Performance Improvement Officer Initiatives

Financial Management

- Potential Policy Issues
 - Fee Policy
 - Budget Approvals

Rent and Facilities Management

Timothy Hagan
Director, Administration

Rent and Facilities Management

- Accomplishments
 - Provided Well-Maintained Space Supporting Operational Efficiency and Employee Productivity

Rent and Facilities Management

- Accomplishments
 - Completed Acquisition, Design and Construction of Interim Space
 - Issued 3WFN Solicitation for Offers (GSA)

Rent and Facilities Management

- Accomplishments
 - Strengthened Space and Property Management
 - Implemented Occupant Emergency Plans at Interim Buildings

Rent and Facilities Management

- Accomplishments
 - Completed Infrastructure Initiatives to Support Headquarters and Regional Operations
 - Improved Successful “Greening” Program

Rent and Facilities Management

- Priorities for 2009/2010/2011
 - Meet Milestones to Achieve 3WFN Reconsolidation in 2012
 - Continue to Address Aging White Flint Complex Facilities
 - Support Regional Space Acquisitions

Rent and Facilities Management

- Priorities for 2009/2010/2011
 - Improve Security Screening
 - Improve and Increase Occupant Emergency Response Capacity

Administrative Services

Timothy Hagan
Director, Administration

Administrative Services

- Acquisition of Goods and Services
 - Accomplishments
 - Supported Agency Mission Through Award of 1761 Actions with Obligations of \$160 Million

Administrative Services

- Acquisition of Goods and Services
 - Accomplishments
 - Improved Invoice Processing and Advance Procurement Planning (APP)

Administrative Services

- Acquisition of Goods and Services
 - Priorities for 2009/2010/2011
 - Link APP with Office Spending Plans and Tracking of Expenditures (CFO)
 - Minimize Number of Unnecessary End-of-Year Contract Awards

Administrative Services

- Acquisition of Goods and Services
 - Priorities for 2009/2010/2011
 - Continue Timely Recovery of Excess Funds from Expired Contracts

Administrative Services

- Acquisition of Goods and Services
 - Priorities for 2009/2010/2011
 - Continue to Improve Procurement Documents Submitted for Management Review

Administrative Services

- Acquisition of Goods and Services
 - Priorities for 2009/2010/2011
 - Increase Oversight of Interagency and DOE Laboratory Agreements
 - Implement Administration's Acquisition Initiatives

Administrative Services

- Administrative Support
 - Accomplishments
 - Migrated Historical Rulemaking Documents to e-Rulemaking Portal
 - Improved Communications to Agency Staff and Management

Administrative Services

- Administrative Support
 - Accomplishments
 - Reconfigured Printing Process and Improved Mail Security and Efficiency
 - Established 5-year Management Directive Improvement Plan

Administrative Services

- Administrative Support
 - Accomplishments
 - Issued Revised NRC Editorial Style Guide

Administrative Services

- Administrative Support
 - Priorities for 2009/2010/2011
 - Improve Integration of Multimedia and Communication Technologies
 - Continue to Implement 5-year Management Directive Improvement Plan

Administrative Services

- Administrative Support
 - Priorities for 2009/2010/2011
 - Maintain High Service Levels for Employees
 - Implement Strategies for “Staying Connected”

Administrative Services

- Personnel and Physical Security
 - Accomplishments
 - Implemented Revised Drug-Free Workplace Program
 - Completed Lean Six Sigma Study with HR on Security Clearance Processing for New Employees

Administrative Services

- Personnel and Physical Security
 - Accomplishments
 - Improved Timeliness of Security Clearance Process for New Employees (145b)
 - Issued HSPD-12 Badges to First-Responders

Administrative Services

- Personnel and Physical Security
 - Priorities for 2009/2010/2011
 - Continue to Provide Safe and Secure Work Environment for Employees

Administrative Services

- Personnel and Physical Security
 - Priorities for 2009/2010/2011
 - Improve Timeliness of Adjudications for Security Clearances
 - Complete HSPD-12 Badging of All NRC Employees

Administrative Services

- Personnel and Physical Security
 - Priorities for 2009/2010/2011
 - Implement Integrated Physical and Computer Access Infrastructure with OIS and CSO

Information Technology

Thomas Boyce

Director, Information Services

Information Technology

- Accomplishments
 - Managing IT Resources from an Agency Perspective
 - Support for Agency Growth
 - BlackBerry

Information Technology

- Accomplishments
 - Federal Information Security Management Act Compliance
 - Progress on Managed Public Key Infrastructure

Information Technology

- Priorities for 2009/2010/2011
 - Keeping the Lights On
 - Continued IT Support for High-Priority Business Needs
 - Managing IT Resources from an Agency Perspective

Information Technology

- Priorities for 2009/2010/2011
 - Develop Tools for:
 - Working from Anywhere
 - Organizational Productivity
 - Universal Access

Information Technology

- Priorities for 2009/2010/2011
 - Update of the NRC IT Security Policy (MD 12.5)
 - Finalization of the Information Security Strategic Plan
 - Enterprise Situational Awareness Capability

Information Management

Thomas Boyce

Director, Information Services

Information Management

- Accomplishments
 - Hearing Support
 - Sensitive but Unclassified Information Program
 - IM Operational Excellence
 - Enterprise Content Management
 - SGI LAN/Electronic Safe (SLES)

Information Management

- Priorities for 2009/2010/2011
 - Continued IM Support for High-Priority Business Needs
 - Information Retrieval for the Staff
 - Management and Retrieval of Safeguards Information

Information Management

- Priorities for 2009/2010/2011
 - Information Retrieval for Stakeholders
 - Improvements in IM Operations
 - Response to Federal Guidance on Controlled Unclassified Information

Information Management

- Potential Policy Issues
 - Controlled Unclassified Information Impact on Sensitive Unclassified Non-Safeguards Information and Safeguards Information
 - Encryption of Sensitive Information in Transit

Acronyms

- APP: Advanced Procurement Planning
- CFO: Chief Financial Officer
- CSO: Computer Security Office
- DOE: Department of Energy
- GSA: General Services Administration

Acronyms Continued

- HR: Human Resources
- HSPD-12: Homeland Security Presidential Directive-12
- IM: Information Management
- IT: Information Technology
- LAN: Local Area Network

Acronyms Continued

- MD: Management Directive
- NRC: Nuclear Regulatory Commission
- OIS: Office of Information Services
- SGI: Safeguards Information

Acronyms Continued

- SLES: Secure LAN/Electronic Safe
- 3WFN: Three White Flint North