

PILOT PROJECTS IMPLEMENTATION PLAN: MILESTONES AND STATUS

1. Finalize Basic Charters January 15, 2003 (critical date) (Pilot Project Chairs)
Status: Completed Pilot Project 1: 1/29/03
Pilot Project 2: 1/29/03; revised 3/28/03
Pilot Project 3: 2/05/03
Pilot Project 4: 1/29/03
Pilot Project 5: 1/29/03
2. Send out letter asking NRC Offices, and OAS and CRCPD Chairs for membership on pilot project working groups, by February 28, 2003 **January 17, 2003** (NRC/STP)
Status: Completed 1/29/03
3. Finalize Implementation Plan, using agreement on this schedule and final Charters, including an introduction with Purpose and Background related to all pilot projects **January 23, 2003** (NRC/STP)
Status: Completed 1/29/03
4. Develop Commission Notation Vote Paper to request extension, in accordance with Implementation Plan, and distribute to Pilot Project Chairs, NRC/OGC, NRC/NMSS, OAS and CRCPD Chairs for concurrence **January 27, 2003** (NRC/STP)
Status: Completed 2/5/03
5. Concurrences on the Commission Notation Vote Paper due **February 7, 2003** (Pilot Project Chairs, NRC/OGC, NRC/NMSS, OAS and CRCPD Chairs)
Status: Completed 4/3/03
6. Incorporate any comments on Commission Notation Vote Paper and submit it to Executive Director for Operations (EDO) **February 14, 2003** (NRC/STP)
Status: Completed 4/4/03
7. Submit Commission Notation Vote Paper to Commission **February 28, 2003** (NRC/EDO)¹
Status: Completed 4/25/03

ATTACHMENT 2

¹The Notation Vote Paper was replaced by a Memorandum to the Commission.

8. Submit nominations for membership on pilot project working groups to NRC/STP February 28, 2003 (NRC Offices, OAS and CRCPD Chairs)

Status: Pilots 1, 2, 3 and 5 were established with partial or full membership by February 28, 2003, although additional membership changes occurred between March and July. The membership for Pilot 4 was established on January 30, 2004.

9. Hold Monthly progress meetings by conference call

Status: Conference calls have been held on a monthly basis since March 2003.

10. Develop Work Product Plan for Each Charter and submit them with the Basic Charters to NRC/STP, OAS and CRCPD Chairs for concurrence (by April 15, 2003) March 28, 2003 (Pilot Project Chairs)

Status: Completed Pilot Project 1: 6/19/03 Pilot Project 2: 4/21/03
 Pilot Project 3: 7/09/03 Pilot Project 4: To Be Determined
 Pilot Project 5: 6/20/03

11. Publish *Federal Register* Notice March 31, 2003 (NRC/STP)

Status: Notice announcing the formation of the pilot project working group was published on 4/23/03.

12. Complete initial update NRC NMP Web site, adding Staff relevant Requirement Memoranda and other documents, and use for obtaining stakeholder feedback, with later updates as appropriate April 2003 (NRC/STP)

Status: Initial update completed on 4/30/03. The web site is being updated on an on-going basis.

13. Concurrences on Work Product Plans and Revised Charter due April 15, 2003 (NRC/STP, NRC/NMSS, OAS and CRCPD Chairs)

Status: Pilot Project 1: requested concurrence (Charter and WPP) on 6/19/03
STP: comments received 7/14/03; concurrence received 8/8/03; NMSS: 7/3/03;
OAS: 6/23/03; CRCPD: 6/20/03.

Pilot Project 2: requested concurrence (Charter and WPP) on 3/28/03 STP: 8/14/03;
NMSS: 4/25/03; OAS: 6/25/03; CRCPD: 3/27/03 (Charter); 4/22/03 (WPP).

Pilot Project 3: requested concurrence (Charter and WPP) on 7/9/03; STP: 7/14/03;
NMSS: 7/25/03; OAS: 7/14/03; CRCPD: 7/21/03

Pilot Project 4: TBD

Pilot Project 5: requested concurrence (Charter 6/20/03, WPP 7/9/03) STP: 7/14/03 (Charter & WPP); NMSS: 7/3/03 (Charter) 8/19/03 (WPP); OAS: 6/25/03 (Charter) 7/10/03 (WPP); CRCPD: 6/26/03 (Charter) 7/9/03 (WPP)

14. Brief at CRCPD meeting **May 4-7, 2003** (NRC/STP and Pilot Project Chairs)
Status: Completed 5/7/03
15. Revise Implementation Plan, using agreement on the revised schedule and final Charters **August 25, 2003**
Status: Completed 8/20/03
16. Brief at OAS meeting **October 14-17, 2003** (NRC/STP and Pilot Project Chairs)
Status: Completed 10/17/03
17. Progress Report due to STP from Pilot Project Chairs **January 14, 2004**
Status: Completed Pilot Project 1: 1/14/04
 Pilot Project 2: 1/14/04
 Pilot Project 3: 1/20/04
 Pilot Project 4: 1/14/04
 Pilot Project 5: 1/14/04
18. Draft Progress Report distributed to Pilot Project Chairs for concurrence **January 23, 2004**
Status: Completed 1/23/04
19. Comments due from Pilot Project Chairs on draft Progress Report **January 29, 2004**
Status: Completed 1/29/04
20. Complete draft pilot project reports and products, including an analysis against the success measures as set forth in SECY-02-0074 and provide to NRC/STP, NRC/NMSS, OAS and CRCPD Chairs for review **February 2, 2004 (critical date)** (Pilot Project Chairs)
Status: Completed Pilot Project 1: 2/2/2004
 Pilot Project 2: 2/2/2004
 Pilot Project 3:
 Pilot Project 4: To Be Determined
 Pilot Project 5:

21. Distribute Progress Report to NRC: STP, NMSS and OGC; OAS, CRCPD for concurrence **February 18, 2004** (NRC/STP)
Status: Completed 2/26/04
22. Complete review of draft pilot project reports/products prepared by Pilot Project Chairs *no later than* **March 15, 2004** (NRC: STP, NMSS and OGC; OAS and CRCPD)
Status: The draft pilot project reports on pilot project 1 and 2 are currently under review by STP.
23. Concurrence on Progress Report due to NRC/STP **March 5, 2004** (NRC: STP, NMSS and OGC; OAS and CRCPD Chairs)
Status: Completed 3/11/04
24. Submit Progress Report to NRC/EDO **March 17, 2004 (critical date)** (NRC/STP)
Status: Completed 3/19/04
25. Submit Progress Report to the Commission **March 31, 2004** (NRC/EDO)
Status: An extension to April 14, 2004 was approved to provide additional time needed to address and reflect staff comments in the progress report.
26. NMP Stakeholders' Meeting **March 31, 2004 (NRC/STP and Pilot Project Chairs)**
Status: Completed 3/31/04
27. Complete final pilot project reports/products and submit copies to the Director, NRC/STP, and OAS and CRCPD Chairs *no later than* April 15, 2004 (*critical date*) (Pilot Project Chairs)
28. Brief at CRCPD meeting **May, 2004** (NRC/STP and Pilot Project Chairs)
29. Complete draft report to the Commission and distribute for review by Pilot Project Chairs, NRC/OGC, NRC/NMSS, OAS, and CRCPD **June 15, 2004** (NRC/STP)
30. End of comment period for draft report to the Commission **July 30, 2004** (Pilot Project Chairs, NRC/OGC, NRC/NMSS, OAS and CRCPD)
31. Integrate comments submitted by Pilot Project Chairs, NRC/OGC, NRC/NMSS, OAS and CRCPD, and complete the report to the Commission **August 31, 2004** (NRC/STP)

32. Obtain comments and concurrences of Pilot Project Chairs, NRC/OGC, NRC/NMSS, OAS and CRCPD on final report to the Commission, to NRC/STP Director
September 30, 2004 (NRC/STP)
33. Obtain concurrence of NRC/STP Director and submit final report to NRC/EDO
October 20, 2004 (NRC/STP)
34. Submit final report to the Commission **November 12 , 2004 (*critical date*)** (NRC/EDO)