

Cost Estimates for Tests in \$K

Fiscal Year	Reg Rail	Reg Truck (Standalone)	Reg Truck (Combination)	Demo Rail	Demo Truck
2004	\$8,000	\$1,450	\$0	\$0	\$0
2005	\$9,935	\$10,200	\$1,800	\$785	\$880
2006	\$2,675	\$8,325	\$8,100	\$4,850	\$6,650
2007	\$115	\$5,950	\$5,710	\$4,245	\$6,090
2008	\$0	\$0	\$0	\$960	\$840
2009	\$250	\$250	\$250	\$500	\$500
Totals	\$20,975	\$26,175	\$15,860	\$11,340	\$14,960

The costs for FY 2004 include the costs incurred in FY 2003, the funds carried over to FY 2004, and the funds budgeted for FY 2004.