

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
Programs	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes ¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety **\$999,600**

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety **\$638,400**

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.

² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.

C-10

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
Programs	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes ¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety

\$999,600

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety

\$638,400

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.

² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
Programs	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes ¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety **\$999,600**

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety **\$638,400**

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.

² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
Programs	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety **\$999,600**

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety **\$638,400**

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.

² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
Programs	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes ¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety

\$999,600

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety

\$638,400

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

-
- ¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.
- ² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
Programs	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes ¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety **\$999,600**

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety **\$638,400**

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.

² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
<i>Programs</i>	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes ¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety **\$999,600**

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety **\$638,400**

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

-
- ¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.
- ² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
Programs	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes ¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety **\$999,600**

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety **\$638,400**

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

-
- ¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.
- ² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
Programs	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes ¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety

\$999,600

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety

\$638,400

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.

² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.

U.S. NUCLEAR REGULATORY COMMISSION			
FY 2005 THIRD QUARTER BASE TABLE			
(Dollars in Thousands)			
Programs	Allocation based on Reprogramming Request 06/02/2005	3rd Qtr Program Changes ¹	Revised Allocation 06/30/05
Nuclear Reactor Safety	\$ 459,347	\$ 1,000	\$ 460,347
Nuclear Materials & Waste Safety	224,184	638	224,822
Subtotal	\$ 683,531	\$ 1,638	685,169
Inspector General Program	7,750	-	7,750
Total NRC	\$ 691,281	\$ 1,638	692,919²

THIRD QUARTER PROGRAM CHANGES

The third quarter program changes resulted in an increase of \$1,638,000.

Nuclear Reactor Safety **\$999,600**

The third quarter increase in the Nuclear Reactor Safety program is primarily due to the pro rata allocation of prior year resources to support infrastructure and support activities. These activities include: settling a contract dispute; developing requirements for the agency's Lessons Learned System; and funding the increased cost associated with stenographic reporting services and the employee transit subsidy program. In addition, prior year resources were also utilized to support increased reactor travel costs.

Nuclear Materials and Waste Safety **\$638,400**

The increase is primarily a result of the allocation of prior year General Fund resources to fund remediation activities under the Formerly Licensed Site Grant Program. This increase also reflects the Materials and Waste Safety program's pro rata share of infrastructure and support activities described above.

¹ These changes are discussed above. Calculations were performed using exact values, therefore, the numbers displayed in the table may not add.

² The total revised allocation reflects NRC's 2005 appropriation of \$670,295,000 less a rescission of \$1,033,398, proposed reprogramming of \$17,499,000, utilization of \$5,897,800 in funds unobligated at the end of FY 2004 and carried over into FY 2005 and \$260,655 of prior year deobligations.