U.S. Nuclear Regulatory Commission FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

COMPLETED COMPETITIONS

(Dollars in Thousands)

Competition Description							Incremental Costs of Conducting Studies		Savings and/or Performance Improvements				
Function Competed/Description	Type of Competition	Location (State)	# of FTE in study		End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost All Years	Estimated Savings	Period of Est. Savings	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements in Service or Performance (if appropriate)
Human Resources Asst. / B000	Streamlined (Old Circular)	MD	2	04/2003	06/2003	In-house		\$0	\$0	 		 	; ; ;
Paralegal / Y403	Streamlined (Old Circular)	MD	1	01/2003	06/2003	In-house		\$0	\$0	, - - -	 	 	
Payroll Asst. / C310	Streamlined (Old Circular)	MD	2	01/2003	04/2003	In-house		\$0	\$0	 			
	Direct Conversion	 		 		Contrac-				1 	1 1 1 1	 	
Secretary/ D000 Communications Specialist / W299	Streamlined	¦IL ¦ !IL	; 1 ! 1	 	10/2003	tor In-house		\$0 : : \$0	·	I I	; 	: 	; !

SUMMARY:

Total number competitions 5
Total number of FTEs studied 7
Total FY 2003 costs to conduct studies 0
Total anticipated savings associated with 2003 0

ENCLOSURE

U.S. Nuclear Regulatory Commission FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

Announced Competitions*

(Dollars in Millions)

Compet	tion Description		Anticipated Savings or Quantifiable				
Function Competed/Description	Type of Competition	Location (State)	# of FTE in study		Start Date (Mo/Yr)	Incremental Costs of Conducting Studies	Description of Improvements in Service or Performance (if available)
Office Automation Assistant / 2-	Streamlined (Old	¦MD	7		03/2003	\$0	
D000, 2-A000, 3-E000	Circular)	1		:			
Office Automation Assistant / D000	Streamlined (Old	MD	2	(05/2003	\$0	
	Circular)						
HR Clerk / B000	Streamlined (Old	ļIL	1	(05/2003	\$0	
	Circular)	i !	i !				
Secretary / D000	Streamlined (Old	¦IL	¦1		05/2003	\$0	
	Circular)	!	1	1			
Office Automation Asst. / D000	Streamlined (Old	TX	2	(03/2003	\$0	
	Circular)						

SUMMARY:

Total number competitions 5
Total number of FTEs being studied 13
Total FY 2003 costs to conduct studi 0

^{*} NRC subsequently canceled these competitions before September 30, 2003.